

STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
GENERAL GOVERNMENT			
DEPARTMENT OF ADMINISTRATION			
CORRECTIONS FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 717,100	\$ 0
Yuma Prison Water Treatment Plant Upgrade FY06 - 07	2,189,000	0	0
Department of Corrections Fort Grant Landfill Closure FY01 - 02	43,123	0	0
New Prison Complex FY99 - 00	260,698	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF ADMINISTRATION CORRECTIONS FUND	<u>\$ 2,492,821</u>	<u>\$ 717,100</u>	<u>\$ 0</u>
DEPARTMENT OF ADMINISTRATION			
EMERGENCY MEDICAL SERVICES OPERATING FUND			
Government Building Defibrillators FY02 - 03	\$ 293	\$ 0	\$ 0
Government Building Defibrillators FY01 - 02	16	0	0
TOTAL DEPARTMENT OF ADMINISTRATION EMERGENCY MEDICAL SERVICES OPERATING FUND	<u>\$ 308</u>	<u>\$ 0</u>	<u>\$ 0</u>
DEPARTMENT OF ADMINISTRATION			
EMERGENCY TELECOM SERVICES REVOLVING FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF ADMINISTRATION EMERGENCY TELECOM SERVICES REVOLVING FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
DEPARTMENT OF ADMINISTRATION			
AIR QUALITY FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 575,100	\$ 0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF ADMINISTRATION AIR QUALITY FUND	<u>\$ 0</u>	<u>\$ 575,100</u>	<u>\$ 0</u>
DEPARTMENT OF ADMINISTRATION			
STATE EMPLOYEE TRAVEL REDUCTION FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF ADMINISTRATION STATE EMPLOYEE TRAVEL REDUCTION FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 17,900	\$ 735,000	\$ 693,676	\$ 41,324	\$ 0
0	2,189,000	175,243	0	2,013,757
0	43,123	0	0	43,123
0	260,698	0	0	260,698
6,700	6,700	6,700	0	0
212	212	212	0	0
<u>\$ 24,812</u>	<u>\$ 3,234,733</u>	<u>\$ 875,831</u>	<u>\$ 41,324</u>	<u>\$ 2,317,578</u>
\$ 0	\$ 293	\$ 0	\$ 0	\$ 293
0	16	0	0	16
<u>\$ 0</u>	<u>\$ 308</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 309</u>
\$ 6,100	\$ 6,100	\$ 6,100	\$ 0	\$ 0
<u>\$ 6,100</u>	<u>\$ 6,100</u>	<u>\$ 6,100</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 0	\$ 575,100	\$ 573,867	\$ 1,233	\$ 0
9,266	9,266	9,266	0	0
<u>\$ 9,266</u>	<u>\$ 584,366</u>	<u>\$ 583,133</u>	<u>\$ 1,233</u>	<u>\$ 0</u>
\$ 6,000	\$ 6,000	\$ 6,000	\$ 0	\$ 0
<u>\$ 6,000</u>	<u>\$ 6,000</u>	<u>\$ 6,000</u>	<u>\$ 0</u>	<u>\$ 0</u>

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BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
DEPARTMENT OF ADMINISTRATION			
ARIZONA HIGHWAY USER REVENUE FUND			
Highway Hazards Assessments	\$ 0	\$ 150,000	\$ 0
TOTAL DEPARTMENT OF ADMINISTRATION			
ARIZONA HIGHWAY USER REVENUE FUND	<u>\$ 0</u>	<u>\$ 150,000</u>	<u>\$ 0</u>
ATTORNEY GENERAL			
CONSUMER FRAUD REVOLVING FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 2,128,300	\$ 0
Administrative Adjustments	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL DEPARTMENT OF ADMINISTRATION			
CONSUMER FRAUD REVOLVING FUND	<u>\$ 0</u>	<u>\$ 2,128,300</u>	<u>\$ 0</u>
ATTORNEY GENERAL			
ANTITRUST ENFORCEMENT REVOLVING FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 232,200	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL ATTORNEY GENERAL			
ANTITRUST ENFORCEMENT REVOLVING FUND	<u>\$ 0</u>	<u>\$ 232,200</u>	<u>\$ 0</u>
ATTORNEY GENERAL			
PROSECUTING ATTNYS' ADVISRY CNCL TRNG FUND			
Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL ATTORNEY GENERAL			
PROSECUTING ATTNYS' ADVISRY CNCL TRNG FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
ATTORNEY GENERAL			
ANTI-RACKETEERING REVOLVING FUND			
Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL ATTORNEY GENERAL			
ANTI-RACKETEERING REVOLVING FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
ATTORNEY GENERAL			
COLLECTION ENFORCEMENT REVOLVING FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 4,577,700	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL ATTORNEY GENERAL			
COLLECTION ENFORCEMENT REVOLVING FUND	<u>\$ 0</u>	<u>\$ 4,577,700</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 0	\$ 150,000	\$ 145,000	\$ 5,000	\$ 0
<u>\$ 0</u>	<u>\$ 150,000</u>	<u>\$ 145,000</u>	<u>\$ 5,000</u>	<u>\$ 0</u>
\$ 86,600	\$ 2,214,900	\$ 2,134,798	\$ 80,102	\$ 0
641	641	641	0	0
<u>\$ 87,241</u>	<u>\$ 2,215,541</u>	<u>\$ 2,135,439</u>	<u>\$ 80,102</u>	<u>\$ 0</u>
\$ 7,700	\$ 239,900	\$ 142,607	\$ 97,293	\$ 0
3,300	3,300	3,300	0	0
13	13	13	0	0
<u>\$ 11,013</u>	<u>\$ 243,213</u>	<u>\$ 145,920</u>	<u>\$ 97,293</u>	<u>\$ 0</u>
\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 0
4,700	4,700	4,700	0	0
<u>\$ 504,700</u>	<u>\$ 504,700</u>	<u>\$ 504,700</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 292,700	\$ 4,870,400	\$ 3,640,007	\$ 1,230,393	\$ 0
47,000	47,000	47,000	0	0
3,936	3,936	3,936	0	0
<u>\$ 343,636</u>	<u>\$ 4,921,336</u>	<u>\$ 3,690,943</u>	<u>\$ 1,230,393</u>	<u>\$ 0</u>

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STATE OF ARIZONA
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BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
ATTORNEY GENERAL			
CRIMINAL CASE PROCESSING FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL ATTORNEY GENERAL CRIMINAL CASE PROCESSING FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
ATTORNEY GENERAL			
VICTIMS' RIGHTS FUND			
Victims Rights Implementation Fund	\$ 0	\$ 3,266,000	\$ 0
Administrative Adjustments	0	0	0
Victims Rights/Non Reverting-HB2427 FY 00- 01	93,567	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL ATTORNEY GENERAL VICTIMS' RIGHTS FUND	<u>\$ 93,567</u>	<u>\$ 3,266,000</u>	<u>\$ 0</u>
ATTORNEY GENERAL			
ATTORNEY GENERAL LEGAL SERVICES COST ALLOCATION FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 6,193,600	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL ATTORNEY GENERAL ATTORNEY GENERAL LEGAL SERVICES COST ALLOCATION FUND	<u>\$ 0</u>	<u>\$ 6,193,600</u>	<u>\$ 0</u>
DEPARTMENT OF COMMERCE			
STATE LOTTERY FUND			
CEDC Commission	\$ 0	\$ 275,200	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF COMMERCE STATE LOTTERY FUND	<u>\$ 0</u>	<u>\$ 275,200</u>	<u>\$ 0</u>
DEPARTMENT OF COMMERCE			
COMMERCE AND ECONOMIC DEVELOPMENT FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 158,800	\$ 0
Lottery 1989 FY91- 92	1	0	0
Minority & Women Owned Business	0	121,300	0
Small Business Advocate	0	119,100	0
National Law Center/Free Trade	0	200,000	0
International Trade Offices	0	714,300	0
Arizona Sonora Trade Office	0	25,000	0
Advertising And Promotion	0	659,200	0

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 400	\$ 400	\$ 400	\$ 0	\$ 0
<u>\$ 400</u>	<u>\$ 400</u>	<u>\$ 400</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 11,400	\$ 3,277,400	\$ 3,242,851	\$ 34,549	\$ 0
6	6	6	0	0
0	93,567	31,837	0	61,730
<u>5,600</u>	<u>5,600</u>	<u>5,600</u>	<u>0</u>	<u>0</u>
<u>\$ 17,006</u>	<u>\$ 3,376,573</u>	<u>\$ 3,280,295</u>	<u>\$ 34,549</u>	<u>\$ 61,730</u>
\$ 487,500	\$ 6,681,100	\$ 6,669,829	\$ 11,271	\$ 0
<u>94,800</u>	<u>94,800</u>	<u>94,800</u>	<u>0</u>	<u>0</u>
<u>\$ 582,300</u>	<u>\$ 6,775,900</u>	<u>\$ 6,764,629</u>	<u>\$ 11,271</u>	<u>\$ 0</u>
\$ 10,900	\$ 286,100	\$ 275,845	\$ 10,255	\$ 0
2,500	2,500	2,500	0	0
<u>3,143</u>	<u>3,143</u>	<u>3,143</u>	<u>0</u>	<u>0</u>
<u>\$ 16,543</u>	<u>\$ 291,743</u>	<u>\$ 281,488</u>	<u>\$ 10,255</u>	<u>\$ 0</u>
\$ 28,100	\$ 186,900	\$ 172,806	\$ 14,094	\$ 0
0	1	0	1	0
7,100	128,400	94,665	33,735	0
6,700	125,800	110,686	15,114	0
0	200,000	200,000	0	0
0	714,300	692,694	21,606	0
0	25,000	25,000	0	0
0	659,200	450,302	208,898	0

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SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
Economic Development Matching Funds	0	104,000	0
Redi Matching Grants	0	45,000	0
Main Street	0	130,000	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF COMMERCE COMMERCE AND ECONOMIC DEVELOPMENT FUND	<u>\$ 1</u>	<u>\$ 2,276,700</u>	<u>\$ 0</u>
 DEPARTMENT OF COMMERCE			
RECYCLING FUND			
Other Funds Cash Transfer To General Fund	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL DEPARTMENT OF COMMERCE RECYCLING FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 DEPARTMENT OF COMMERCE			
GREATER AZ DEVELOPMENT AUTHORITY REVOLV			
Other Funds Cash Transfer To General Fund	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL DEPARTMENT OF COMMERCE GREATER AZ DEVELOPMENT AUTHORITY REVOLV	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 DEPARTMENT OF COMMERCE			
OIL OVERCHARGE FUND			
Oil Overcharge Administration	<u>\$ 0</u>	<u>\$ 176,000</u>	<u>\$ 0</u>
TOTAL DEPARTMENT OF COMMERCE OIL OVERCHARGE FUND	<u>\$ 0</u>	<u>\$ 176,000</u>	<u>\$ 0</u>
 OFFICE OF THE GOVERNOR			
CNTY FAIRS LIVESTOCK & AGRICLTR PROMO FD			
Cash Transfer To General Fund	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL OFFICE OF THE GOVERNOR CNTY FAIRS LIVESTOCK & AGRICLTR PROMO FD	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 ARIZONA DEPARTMENT OF HOUSING			
AZ DEPT OF HOUSING PROGRAM FUND			
Cash Transfer To General Fund	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Other Funds Cash Transfer To General Fund	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL ARIZONA DEPARTMENT OF HOUSING AZ DEPT OF HOUSING PROGRAM FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
0	104,000	101,692	2,308	0
0	45,000	44,928	73	0
0	130,000	122,291	7,709	0
4,300	4,300	4,300	0	0
13,947	13,947	13,947	0	0
<u>\$ 60,147</u>	<u>\$ 2,336,848</u>	<u>\$ 2,033,311</u>	<u>\$ 303,538</u>	<u>\$ 0</u>
<u>\$ 1,100</u>	<u>\$ 1,100</u>	<u>\$ 1,100</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 1,100</u>	<u>\$ 1,100</u>	<u>\$ 1,100</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 2,000</u>	<u>\$ 2,000</u>	<u>\$ 2,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 2,000</u>	<u>\$ 2,000</u>	<u>\$ 2,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 8,800</u>	<u>\$ 184,800</u>	<u>\$ 6</u>	<u>\$ 184,794</u>	<u>\$ 0</u>
<u>\$ 8,800</u>	<u>\$ 184,800</u>	<u>\$ 6</u>	<u>\$ 184,794</u>	<u>\$ 0</u>
<u>\$ 1,710,000</u>	<u>\$ 1,710,000</u>	<u>\$ 1,710,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 1,710,000</u>	<u>\$ 1,710,000</u>	<u>\$ 1,710,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 2,775,900</u>	<u>\$ 2,775,900</u>	<u>\$ 2,775,900</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>42,300</u>	<u>42,300</u>	<u>42,300</u>	<u>0</u>	<u>0</u>
<u>\$ 2,818,200</u>	<u>\$ 2,818,200</u>	<u>\$ 2,818,200</u>	<u>\$ 0</u>	<u>\$ 0</u>

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SPECIAL REVENUE FUNDS
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BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	<u>JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY</u>	<u>GENERAL APPROPRIATIONS</u>	<u>CAPITAL OUTLAY APPROPRIATIONS</u>
ARIZONA DEPARTMENT OF HOUSING			
HOUSING TRUST FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 851,200	\$ 0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL ARIZONA DEPARTMENT OF HOUSING HOUSING TRUST FUND	<u>\$ 0</u>	<u>\$ 851,200</u>	<u>\$ 0</u>
ARIZONA PARENTS COMMISSION ON DRUG EDUCATION AND PREVENTION			
DRUG TREATMENT AND EDUCATION FUND			
Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL ARIZONA PARENTS COMMISSION ON DRUG EDUCATION AND PREVENTION DRUG TREATMENT AND EDUCATION FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
DEPARTMENT OF REVENUE			
TOBACCO TAX & HEALTH CARE FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 614,500	\$ 0
TOTAL DEPARTMENT OF REVENUE TOBACCO TAX AND HEALTH CARE FUND	<u>\$ 0</u>	<u>\$ 614,500</u>	<u>\$ 0</u>
SUPREME COURT			
CRIMINAL JUSTICE ENHANCEMENT FUND			
Community Punishment	\$ 0	\$ 1,830,400	\$ 0
Juvenile Crime Reduction	0	5,202,600	0
State Aid	0	3,061,600	0
Case and Cash Management System	0	0	0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL SUPREME COURT CRIMINAL JUSTICE ENHANCEMENT FUND	<u>\$ 0</u>	<u>\$ 10,094,600</u>	<u>\$ 0</u>
SUPREME COURT			
CORRECTIONS FUND			
Drug Study	\$ 38,514	\$ 0	\$ 0
TOTAL SUPREME COURT CORRECTIONS FUND	<u>\$ 38,514</u>	<u>\$ 0</u>	<u>\$ 0</u>

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SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 35,300	\$ 886,500	\$ 886,500	\$ 0	\$ 0
10,244,000	10,244,000	10,244,000	0	0
10,800	10,800	10,800	0	0
22,564	22,564	22,564	0	0
<u>\$ 10,312,664</u>	<u>\$ 11,163,864</u>	<u>\$ 11,163,864</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0
<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 16,000	\$ 630,500	\$ 628,523	\$ 1,977	\$ 0
<u>\$ 16,000</u>	<u>\$ 630,500</u>	<u>\$ 628,523</u>	<u>\$ 1,977</u>	<u>\$ 0</u>
\$ 0	\$ 1,830,400	\$ 956,015	\$ 874,385	\$ 0
(14,800)	5,187,800	5,095,818	91,982	0
(8,000)	3,053,600	2,230,049	823,551	0
2,500,000	2,500,000	2,277,829	222,171	0
1,500,000	1,500,000	1,500,000	0	0
48,600	48,600	48,600	0	0
<u>\$ 4,025,800</u>	<u>\$ 14,120,400</u>	<u>\$ 12,108,312</u>	<u>\$ 2,012,088</u>	<u>\$ 0</u>
\$ 0	\$ 38,514	\$ 0	\$ 0	\$ 38,514
<u>\$ 0</u>	<u>\$ 38,514</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 38,514</u>

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	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
SUPREME COURT			
JUDICIAL COLLECTION ENHANCEMENT FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 2,849,100	\$ 0
Automation	0	0	0
Probation Surcharge	0	2,723,800	0
Case and Cash Management System	0	1,365,600	0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL SUPREME COURT	<u>0</u>	<u>6,938,500</u>	<u>0</u>
JUDICIAL COLLECTION ENHANCEMENT FUND	<u>\$ 0</u>	<u>\$ 6,938,500</u>	<u>\$ 0</u>
SUPREME COURT			
DEFENSIVE DRIVING SCHOOL FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 687,000	\$ 0
Automation	0	0	0
Case and Cash Management System	0	151,700	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL SUPREME COURT	<u>0</u>	<u>838,700</u>	<u>0</u>
DEFENSIVE DRIVING SCHOOL FUND	<u>\$ 0</u>	<u>\$ 838,700</u>	<u>\$ 0</u>
SUPREME COURT			
COURT APPOINTED SPECIAL ADVOCATE FUND			
Court Appointed Special Advocate	\$ 0	\$ 3,443,500	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL SUPREME COURT	<u>0</u>	<u>3,443,500</u>	<u>0</u>
COURT APPOINTED SPECIAL ADVOCATE FUND	<u>\$ 0</u>	<u>\$ 3,443,500</u>	<u>\$ 0</u>
SUPREME COURT			
CONFIDENTIAL INTERMEDIARY AND PRIVATE FIDUCIARY FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 470,600	\$ 0
Reg Activities - Conf Intermediary	147,839	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL SUPREME COURT	<u>147,839</u>	<u>470,600</u>	<u>0</u>
CONFIDENTIAL INTERMEDIARY AND PRIVATE FIDUCIARY FUND	<u>\$ 147,839</u>	<u>\$ 470,600</u>	<u>\$ 0</u>

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SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ (67,100)	\$ 2,782,000	\$ 2,010,317	\$ 771,683	\$ 0
7,855,300	7,855,300	6,851,446	1,003,854	0
697,700	3,421,500	3,421,044	456	0
2,500,000	3,865,600	2,948,747	916,853	0
1,500,000	1,500,000	1,500,000	0	0
83,300	83,300	83,300	0	0
9,747	9,747	9,747	0	0
<u>\$ 12,578,947</u>	<u>\$ 19,517,447</u>	<u>\$ 16,824,602</u>	<u>\$ 2,692,845</u>	<u>\$ 0</u>
\$ (10,500)	\$ 676,500	\$ 565,115	\$ 111,385	\$ 0
4,565,100	4,565,100	2,914,705	1,650,395	0
0	151,700	134,554	17,146	0
26,000	26,000	26,000	0	0
23,314	23,314	23,314	0	0
<u>\$ 4,603,914</u>	<u>\$ 5,442,614</u>	<u>\$ 3,663,688</u>	<u>\$ 1,778,926</u>	<u>\$ 0</u>
\$ 5,700	\$ 3,449,200	\$ 2,675,769	\$ 773,431	\$ 0
6,800	6,800	6,800	0	0
\$ 195	195	195	0	0
<u>\$ 12,695</u>	<u>\$ 3,456,195</u>	<u>\$ 2,682,764</u>	<u>\$ 773,431</u>	<u>\$ 0</u>
\$ 13,600	\$ 484,200	\$ 423,511	\$ 60,689	\$ 0
0	147,839	0	0	147,839
4,700	4,700	4,700	0	0
3,382	3,382	3,382	0	0
<u>\$ 21,682</u>	<u>\$ 640,122</u>	<u>\$ 431,594</u>	<u>\$ 60,689</u>	<u>\$ 147,839</u>

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
SUPREME COURT			
DRUG TREATMENT AND EDUCATION FUND			
Community Punishment	\$ 0	\$ 500,000	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL SUPREME COURT	<u>0</u>	<u>500,000</u>	<u>0</u>
DRUG TREATMENT AND EDUCATION FUND	<u>\$ 0</u>	<u>\$ 500,000</u>	<u>\$ 0</u>
SUPREME COURT			
STATE AID TO THE COURTS FUND			
State Aid	\$ 0	\$ 3,944,700	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL SUPREME COURT	<u>0</u>	<u>3,944,700</u>	<u>0</u>
STATE AID TO THE COURTS FUND	<u>\$ 0</u>	<u>\$ 3,944,700</u>	<u>\$ 0</u>
SUPREME COURT			
ALTERNATIVE DISPUTE RESOLUTION FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL SUPREME COURT	<u>0</u>	<u>0</u>	<u>0</u>
ALTERNATIVE DISPUTE RESOLUTION FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
SECRETARY OF STATE			
ELECTION SYSTEMS IMPROVEMENT FUND			
Help America Vote Act - Federal Funds	\$ 0	\$ 15,000,000	\$ 0
Administrative Adjustments	0	0	0
TOTAL SECRETARY OF STATE	<u>0</u>	<u>15,000,000</u>	<u>0</u>
ELECTION SYSTEMS IMPROVEMENT FUND	<u>\$ 0</u>	<u>\$ 15,000,000</u>	<u>\$ 0</u>
SECRETARY OF STATE			
HEALTH CARE DIRECTIVES REGISTRY FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL SECRETARY OF STATE	<u>0</u>	<u>0</u>	<u>0</u>
HEALTH CARE DIRECTIVES REGISTRY FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
SECRETARY OF STATE			
PROFESSIONAL EMPLOYER ORGANIZATION FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 94,800	\$ 0
TOTAL SECRETARY OF STATE	<u>0</u>	<u>94,800</u>	<u>0</u>
PROFESSIONAL EMPLOYER ORGANIZATION FUND	<u>\$ 0</u>	<u>\$ 94,800</u>	<u>\$ 0</u>
TOTAL GENERAL GOVERNMENT	<u>\$ 2,773,050</u>	<u>\$ 63,359,000</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 0	\$ 500,000	\$ 499,999	\$ 1	\$ 0
4,400	4,400	4,400	0	0
<u>\$ 4,400</u>	<u>\$ 504,400</u>	<u>\$ 504,399</u>	<u>\$ 1</u>	<u>\$ 0</u>
\$ 600	\$ 3,945,300	\$ 3,919,656	\$ 25,644	\$ 0
600	600	600	0	0
<u>\$ 1,200</u>	<u>\$ 3,945,900</u>	<u>\$ 3,920,256</u>	<u>\$ 25,644</u>	<u>\$ 0</u>
\$ 800	\$ 800	\$ 800	\$ 0	\$ 0
<u>\$ 800</u>	<u>\$ 800</u>	<u>\$ 800</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 2,000	\$ 15,002,000	\$ 2,648,438	\$ 0	\$ 12,353,562
18,100	18,100	18,100	0	0
<u>\$ 20,100</u>	<u>\$ 15,020,100</u>	<u>\$ 2,666,537</u>	<u>\$ 0</u>	<u>\$ 12,353,562</u>
\$ 500	\$ 500	\$ 500	\$ 0	\$ 0
<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ 500</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 3,400	\$ 98,200	\$ 0	\$ 98,200	\$ 0
<u>\$ 3,400</u>	<u>\$ 98,200</u>	<u>\$ 0</u>	<u>\$ 98,200</u>	<u>\$ 0</u>
<u>\$ 40,811,368</u>	<u>\$ 106,943,418</u>	<u>\$ 82,580,333</u>	<u>\$ 9,443,554</u>	<u>\$ 14,919,532</u>

See accompanying notes to financial statements.

STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
HEALTH AND WELFARE			
DEPARTMENT OF ECONOMIC SECURITY			
TOBACCO TAX AND HEALTH CARE FUND			
DDD Autism Training and Oversight	\$ 129,594	\$ 0	\$ 0
TOTAL DEPARTMENT OF ECONOMIC SECURITY TOBACCO TAX AND HEALTH CARE FUND	<u>\$ 129,594</u>	<u>\$ 0</u>	<u>\$ 0</u>
DEPARTMENT OF ECONOMIC SECURITY			
SPECIAL ADMINISTRATION FUND			
ADM Operating Lump Sum Appropriation	\$ 0	\$ 607,300	\$ 0
DERS Operating Lump Sum Appropriation	0	85,000	0
DERS Jobs	0	1,500,000	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL DEPARTMENT OF ECONOMIC SECURITY SPECIAL ADMINISTRATION FUND	<u>\$ 0</u>	<u>\$ 2,192,300</u>	<u>\$ 0</u>
DEPARTMENT OF ECONOMIC SECURITY			
HEALTH RESEARCH FUND			
DDD Autism Training & Oversight	\$ 0	\$ 200,000	\$ 0
TOTAL DEPARTMENT OF ECONOMIC SECURITY HEALTH RESEARCH FUND	<u>\$ 0</u>	<u>\$ 200,000</u>	<u>\$ 0</u>
DEPARTMENT OF ECONOMIC SECURITY			
DOMESTIC VIOLENCE SHELTER FUND			
DACS Domestic Violence Prevention	\$ 0	\$ 1,700,000	\$ 0
Administrative Adjustments	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL DEPARTMENT OF ECONOMIC SECURITY DOMESTIC VIOLENCE SHELTER FUND	<u>\$ 0</u>	<u>\$ 1,700,000</u>	<u>\$ 0</u>
DEPARTMENT OF ECONOMIC SECURITY			
CHILD ABUSE PREVENTION FUND			
DCYF Child Abuse Prevention	\$ 0	\$ 824,700	\$ 0
DCYF Child Abuse Prevention FY05-06	0	0	0
DCYF Children Support Services	0	750,000	0
Administrative Adjustments	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL DEPARTMENT OF ECONOMIC SECURITY CHILD ABUSE PREVENTION FUND	<u>\$ 0</u>	<u>\$ 1,574,700</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 0	\$ 129,594	\$ 118,982	\$ 10,611	\$ 0
<u>\$ 0</u>	<u>\$ 129,594</u>	<u>\$ 118,982</u>	<u>\$ 10,611</u>	<u>\$ 0</u>
\$ 2,900	\$ 610,200	\$ 16	\$ 610,184	\$ 0
0	85,000	1,464	83,536	0
0	1,500,000	1,464,939	35,061	0
10,800	10,800	10,800	0	0
<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>	<u>0</u>	<u>0</u>
<u>\$ 1,513,700</u>	<u>\$ 3,706,000</u>	<u>\$ 2,977,219</u>	<u>\$ 728,781</u>	<u>\$ 0</u>
\$ 0	\$ 200,000	\$ 0	\$ 200,000	\$ 0
<u>\$ 0</u>	<u>\$ 200,000</u>	<u>\$ 0</u>	<u>\$ 200,000</u>	<u>\$ 0</u>
\$ 0	\$ 1,700,000	\$ 1,699,977	\$ 23	\$ 0
4	4	4	0	0
<u>\$ 4</u>	<u>\$ 1,700,004</u>	<u>\$ 1,699,981</u>	<u>\$ 23</u>	<u>\$ 0</u>
\$ 2,200	\$ 826,900	\$ 39,357	\$ 787,543	\$ 0
0	0	(1,100)	1,100	0
0	750,000	0	750,000	0
<u>702</u>	<u>702</u>	<u>702</u>	<u>0</u>	<u>0</u>
<u>\$ 2,902</u>	<u>\$ 1,577,602</u>	<u>\$ 38,959</u>	<u>\$ 1,538,643</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
DEPARTMENT OF ECONOMIC SECURITY			
CHILDREN AND FAMILY SERVICES TRAINING PROGRAM FUND			
DCYF Operating Lump Sum Appropriation	\$ 0	\$ 209,600	\$ 0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF ECONOMIC SECURITY CHILDREN AND FAMILY SERVICES TRAINING PROGRAM FUND	<u>\$ 0</u>	<u>\$ 209,600</u>	<u>\$ 0</u>
DEPARTMENT OF ECONOMIC SECURITY			
PUBLIC ASSISTANCE COLLECTIONS FUND			
ADM Public Assistance Collections	\$ 0	\$ 266,700	\$ 0
ADM Attorney General Legal Services	0	104,700	0
ADM Operating Lump Sum Appropriation	0	129,800	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF ECONOMIC SECURITY PUBLIC ASSISTANCE COLLECTIONS FUND	<u>\$ 0</u>	<u>\$ 501,200</u>	<u>\$ 0</u>
DEPARTMENT OF ECONOMIC SECURITY			
SPINAL AND HEAD INJURIES TRUST FUND			
DERS Operating Lump Sum Appropriation	\$ 0	\$ 549,600	\$ 0
DERS Vocational Rehabilitation Services	0	204,700	0
ADM Operating Lump Sum Appropriation	0	87,600	0
DERS Independent Living Rehabilitation Services	0	1,707,700	0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF ECONOMIC SECURITY SPINAL AND HEAD INJURIES TRUST FUND	<u>\$ 0</u>	<u>\$ 2,549,600</u>	<u>\$ 0</u>
DEPARTMENT OF ECONOMIC SECURITY			
UTILITY ASSISTANCE FUND			
DACS Community and Emergency Services	\$ 0	\$ 500,000	\$ 0
TOTAL DEPARTMENT OF ECONOMIC SECURITY UTILITY ASSISTANCE FUND	<u>\$ 0</u>	<u>\$ 500,000</u>	<u>\$ 0</u>
DEPARTMENT OF ECONOMIC SECURITY			
ECONOMIC SECURITY MESA LAND			
Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF ECONOMIC SECURITY ECONOMIC SECURITY MESA LAND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 0	\$ 209,600	\$ 83,120	\$ 126,480	\$ 0
9,318	9,318	9,318	0	0
<u>\$ 9,318</u>	<u>\$ 218,918</u>	<u>\$ 92,438</u>	<u>\$ 126,480</u>	<u>\$ 0</u>
\$ 9,187	\$ 275,887	\$ 227,654	\$ 48,233	\$ 0
4,013	108,713	27,545	81,168	0
2,000	131,800	12,980	118,820	0
600	600	600	0	0
3,370	3,370	3,370	0	0
<u>\$ 19,170</u>	<u>\$ 520,370</u>	<u>\$ 272,149</u>	<u>\$ 248,221</u>	<u>\$ 0</u>
\$ 14,600	\$ 564,200	\$ 483,332	\$ 80,868	\$ 0
0	204,700	143,345	61,355	0
1,400	89,000	63,857	25,143	0
0	1,707,700	1,646,768	60,932	0
2,000,000	2,000,000	2,000,000	0	0
5,300	5,300	5,300	0	0
220,411	220,411	220,411	0	0
<u>\$ 2,241,711</u>	<u>\$ 4,791,311</u>	<u>\$ 4,563,014</u>	<u>\$ 228,297</u>	<u>\$ 0</u>
\$ 0	\$ 500,000	\$ 500,000	\$ 0	\$ 0
<u>\$ 0</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 400,000	\$ 400,000	\$ 400,000	\$ 0	\$ 0
<u>\$ 400,000</u>	<u>\$ 400,000</u>	<u>\$ 400,000</u>	<u>\$ 0</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
COMMISSION FOR THE DEAF AND THE HARD OF HEARING			
TELECOMMUNICATION FUND FOR THE DEAF			
Operating Lump Sum Appropriation	\$ 0	\$ 5,387,300	\$ 0
Interpreters for Certification and Licensure FY04 - 05	432,332	0	0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL COMMISSION FOR THE DEAF AND THE HARD OF HEARING	<u>0</u>	<u>0</u>	<u>0</u>
TELECOMMUNICATION FUND FOR THE DEAF	<u>\$ 432,332</u>	<u>\$ 5,387,300</u>	<u>\$ 0</u>
 DEPARTMENT OF ENVIRONMENTAL QUALITY			
EMISSIONS INSPECTION FUND			
Emissions Control Program - Administration	\$ 0	\$ 4,180,100	\$ 0
Emissions Control Contractor Payment	0	33,239,600	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF ENVIRONMENTAL QUALITY	<u>0</u>	<u>0</u>	<u>0</u>
EMISSIONS INSPECTION FUND	<u>\$ 0</u>	<u>\$ 37,419,700</u>	<u>\$ 0</u>
 DEPARTMENT OF ENVIRONMENTAL QUALITY			
HAZARDOUS WASTE MANAGEMENT FUND			
Waste Control and Management	\$ 0	\$ 780,000	\$ 0
Waste Control and Management	0	0	0
Hazardous Waste Reserve FY95 - 96	29,273	0	0
Hazardous Waste Reserve FY94 - 95	64,000	0	0
TOTAL DEPARTMENT OF ENVIRONMENTAL QUALITY	<u>93,273</u>	<u>780,000</u>	<u>0</u>
HAZARDOUS WASTE MANAGEMENT FUND	<u>\$ 93,273</u>	<u>\$ 780,000</u>	<u>\$ 0</u>
 DEPARTMENT OF ENVIRONMENTAL QUALITY			
WATER QUALITY ASSURANCE REVOLVING FUND			
Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL DEPARTMENT OF ENVIRONMENTAL QUALITY	<u>0</u>	<u>0</u>	<u>0</u>
WATER QUALITY ASSURANCE REVOLVING FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 DEPARTMENT OF ENVIRONMENTAL QUALITY			
AIR QUALITY FUND			
Air Quality Management and Analysis	\$ 0	\$ 0	\$ 0
Air Quality Management and Analysis	0	4,990,500	0
Transfers To Counties Program	0	165,000	0
Roadside Diesel Emissions Testing Program FY02 - 03	200,000	0	0
Roadside Diesel Emissions Testing Program FY01 - 02	200,000	0	0
Political Subdivisions Assistance FY01 - 02	18,500	0	0
Visibility Index Development FY02 - 03	10,099	0	0

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 53,500	\$ 5,440,800	\$ 4,505,345	\$ 935,455	\$ 0
0	432,332	13,420	0	418,912
5,553,600	5,553,600	5,553,600	0	0
14,500	14,500	14,500	0	0
6,623	6,623	6,623	0	0
<u>\$ 5,628,223</u>	<u>\$ 11,447,855</u>	<u>\$ 10,093,489</u>	<u>\$ 935,455</u>	<u>\$ 418,912</u>
\$ 51,200	\$ 4,231,300	\$ 2,662,488	\$ 1,568,812	\$ 0
0	33,239,600	30,707,764	2,531,836	0
19,700	19,700	19,700	0	0
5,035	5,035	5,035	0	0
<u>\$ 75,935</u>	<u>\$ 37,495,635</u>	<u>\$ 33,394,986</u>	<u>\$ 4,100,648</u>	<u>\$ 0</u>
\$ (780,000)	\$ 0	\$ 0	\$ 0	\$ 0
795,000	795,000	189,128	605,872	0
0	29,273	0	0	29,273
0	64,000	0	0	64,000
<u>\$ 15,000</u>	<u>\$ 888,273</u>	<u>\$ 189,128</u>	<u>\$ 605,872</u>	<u>\$ 93,273</u>
\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0
53,100	53,100	53,100	0	0
<u>\$ 3,053,100</u>	<u>\$ 3,053,100</u>	<u>\$ 3,053,100</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 5,065,100	\$ 5,065,100	\$ 4,792,795	\$ 272,305	\$ 0
(4,990,500)	0	0	0	0
0	165,000	165,000	0	0
0	200,000	0	0	200,000
0	200,000	0	0	200,000
0	18,500	0	0	18,500
0	10,099	0	0	10,099

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
Visibility Index Development FY01 - 02	80,589	0	0
Emissions Cap and Trading Program FY02 - 03	266,582	0	0
Emissions Cap and Trading Program FY01 - 02	70,576	0	0
Air Quality Program - Continuing FY02 - 03	182,451	0	0
Air Quality Program - Continuing FY01 - 02	186,035	0	0
School Bus and Air Quality Grants FY05 - 06	3,170,956	0	0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF ENVIRONMENTAL QUALITY AIR QUALITY FUND	\$ 4,385,788	\$ 5,155,500	\$ 0
 DEPARTMENT OF ENVIRONMENTAL QUALITY			
UNDERGROUND STORAGE TANK REVOLVING FUND			
Underground Storage Tank Program	\$ 0	\$ 22,000	\$ 0
Underground Storage Tank Policy Comm FY00 - 01	1	0	0
Underground Storage Tank Policy Comm FY99 -00	18,857	0	0
Underground Storage Tank Technical Appeals FY00 - 01	7,500	0	0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL DEPARTMENT OF ENVIRONMENTAL QUALITY UNDERGROUND STORAGE TANK REVOLVING FUND	\$ 26,358	\$ 22,000	\$ 0
 DEPARTMENT OF ENVIRONMENTAL QUALITY			
RECYCLING FUND			
Waste Control and Management	\$ 0	\$ 2,319,800	\$ 0
Waste Control and Management	0	0	0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF ENVIRONMENTAL QUALITY RECYCLING FUND	\$ 0	\$ 2,319,800	\$ 0
 DEPARTMENT OF ENVIRONMENTAL QUALITY			
PERMIT ADMINISTRATION FUND			
Air Quality Management and Analysis	\$ 0	\$ 5,890,300	\$ 0
Air Quality Management and Analysis	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF ENVIRONMENTAL QUALITY PERMIT ADMINISTRATION FUND	\$ 0	\$ 5,890,300	\$ 0

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
0	80,589	0	0	80,589
0	266,582	0	0	266,582
0	70,576	0	0	70,576
0	182,451	0	0	182,451
0	186,035	0	0	186,035
0	3,170,956	1,449,224	1,721,732	0
5,088,700	5,088,700	5,088,700	0	0
20,400	20,400	20,400	0	0
181,985	181,985	181,985	0	0
<u>\$ 5,365,685</u>	<u>\$ 14,906,974</u>	<u>\$ 11,698,104</u>	<u>\$ 1,994,037</u>	<u>\$ 1,214,832</u>
\$ 0	\$ 22,000	\$ 3,273	\$ 18,727	\$ 0
0	1	0	0	1
0	18,857	0	0	18,857
0	7,500	0	0	7,500
28,419,700	28,419,700	28,419,700	0	0
63,100	63,100	63,100	0	0
<u>\$ 28,482,800</u>	<u>\$ 28,531,158</u>	<u>\$ 28,486,073</u>	<u>\$ 18,727</u>	<u>\$ 26,358</u>
\$ (2,319,800)	\$ 0	\$ 0	\$ 0	\$ 0
2,325,800	2,325,800	1,938,134	387,666	0
1,097,100	1,097,100	1,097,100	0	0
5,300	5,300	5,300	0	0
1,471	1,471	1,471	0	0
<u>\$ 1,109,871</u>	<u>\$ 3,429,671</u>	<u>\$ 3,042,004</u>	<u>\$ 387,666</u>	<u>\$ 0</u>
\$ (5,890,300)	\$ 0	\$ 0	\$ 0	\$ 0
5,991,500	5,991,500	5,705,541	285,959	0
47,000	47,000	47,000	0	0
5,170	5,170	5,170	0	0
<u>\$ 153,370</u>	<u>\$ 6,043,670</u>	<u>\$ 5,757,711</u>	<u>\$ 285,959</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
DEPARTMENT OF ENVIRONMENTAL QUALITY			
VOLUNTARY REMEDIATION FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF ENVIRONMENTAL QUALITY VOLUNTARY REMEDIATION FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
DEPARTMENT OF ENVIRONMENTAL QUALITY			
SOLID WASTE FEE FUND			
Waste Control and Management	\$ 0	\$ 1,258,200	\$ 0
Waste Control and Management	0	0	0
Waste Tire Program	0	224,900	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL DEPARTMENT OF ENVIRONMENTAL QUALITY SOLID WASTE FEE FUND	<u>\$ 0</u>	<u>\$ 1,483,100</u>	<u>\$ 0</u>
DEPARTMENT OF ENVIRONMENTAL QUALITY			
USED OIL FUND			
Waste Control and Management	\$ 0	\$ 137,300	\$ 0
Waste Control and Management	0	0	0
TOTAL DEPARTMENT OF ENVIRONMENTAL QUALITY USED OIL FUND	<u>\$ 0</u>	<u>\$ 137,300</u>	<u>\$ 0</u>
DEPARTMENT OF ENVIRONMENTAL QUALITY			
WATER QUALITY FEE FUND			
Water Quality Program	\$ 0	\$ 0	\$ 0
Drinking Water Regulation Program	0	635,600	0
Surface Water Regulation Program	0	272,400	0
Underground Water Regulation Program	0	4,951,100	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF ENVIRONMENTAL QUALITY WATER QUALITY FEE FUND	<u>\$ 0</u>	<u>\$ 5,859,100</u>	<u>\$ 0</u>
DEPARTMENT OF ENVIRONMENTAL QUALITY			
INDIRECT COST FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 10,531,100	\$ 0
Relief Bill Cash Transfer FY08	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF ENVIRONMENTAL QUALITY INDIRECT COST FUND	<u>\$ 0</u>	<u>\$ 10,531,100</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 2,700	\$ 2,700	\$ 2,700	\$ 0	\$ 0
<u>\$ 2,700</u>	<u>\$ 2,700</u>	<u>\$ 2,700</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ (1,258,200)	\$ 0	\$ 0	\$ 0	\$ 0
1,278,300	1,278,300	882,299	396,001	0
0	224,900	47,674	177,226	0
8,000	8,000	8,000	0	0
<u>\$ 28,100</u>	<u>\$ 1,511,200</u>	<u>\$ 937,972</u>	<u>\$ 573,228</u>	<u>\$ 0</u>
\$ (136,800)	\$ 500	\$ 0	\$ 500	\$ 0
137,300	137,300	10,384	126,916	0
<u>\$ 500</u>	<u>\$ 137,800</u>	<u>\$ 10,384</u>	<u>\$ 127,416</u>	<u>\$ 0</u>
\$ 5,906,500	\$ 5,906,500	\$ 3,706,690	\$ 2,199,810	\$ 0
(635,600)	0	0	0	0
(272,400)	0	0	0	0
(4,951,100)	0	0	0	0
22,500	22,500	22,500	0	0
56,505	56,505	56,505	0	0
<u>\$ 126,405</u>	<u>\$ 5,985,505</u>	<u>\$ 3,785,695</u>	<u>\$ 2,199,810</u>	<u>\$ 0</u>
\$ 1,866,500	\$ 12,397,600	\$ 2,714,363	\$ 9,683,237	\$ 0
932	932	932	0	0
78,200	78,200	78,200	0	0
61,293	61,293	61,293	0	0
<u>\$ 2,006,925</u>	<u>\$ 12,538,025</u>	<u>\$ 2,854,787</u>	<u>\$ 9,683,237</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM			
TOBACCO TAX AND HEALTH CARE FUND			
<i>ACUTE CARE</i>			
Capitation	\$ 0	\$ 58,840,800	\$ 0
Proposition 204 - Capitation	0	19,465,300	0
TOTAL ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM			
TOBACCO TAX AND HEALTH CARE FUND	<u>\$ 0</u>	<u>\$ 78,306,100</u>	<u>\$ 0</u>
ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM			
TOBACCO PRODUCTS TAX FUND			
<i>ACUTE CARE</i>			
Proposition 204 - Capitation	\$ 0	\$ 19,638,400	\$ 0
Proposition 204 - Medicare	0	9,625,700	0
TOTAL ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM			
TOBACCO PRODUCTS TAX FUND	<u>\$ 0</u>	<u>\$ 29,264,100</u>	<u>\$ 0</u>
ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM			
CHILDREN'S HEALTH INSURANCE PROGRAM FUND			
<i>ADMINISTRATION</i>			
Kidscare Administration	\$ 0	\$ 6,985,400	\$ 0
<i>ACUTE CARE</i>			
Children's Health Insurance Program- Services	0	98,268,300	0
Children's Health Insurance Program - Parents	0	41,123,600	0
Relief Bill Cash Transfer FY08	0	0	0
Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM			
CHILDREN'S HEALTH INSURANCE PROGRAM FUND	<u>\$ 0</u>	<u>\$ 146,377,300</u>	<u>\$ 0</u>
DEPARTMENT OF HEALTH SERVICES			
TOBACCO TAX AND HEALTH CARE FUND			
<i>PUBLIC HEALTH</i>			
Autism Services - Applied Behavioral Analysis FY06 - 07	\$ 1,800,000	\$ 0	\$ 0
Autism Services - Intensive Early Intervention FY06 - 07	264,000	0	0
Primary Trauma Centers - Southern Arizona FY06 - 07	176,983	0	0
Community Health Centers	0	4,500,000	0
<i>FAMILY HEALTH</i>			
Folic Acid	0	400,000	0
<i>BEHAVIORAL HEALTH</i>			
Seriously Mentally Ill Non-Title XIX	0	30,424,800	0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF HEALTH SERVICES			
TOBACCO TAX AND HEALTH CARE FUND	<u>\$ 2,240,983</u>	<u>\$ 35,324,800</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ (13,152,200) <u>0</u>	\$ 45,688,600 <u>19,465,300</u>	\$ 41,261,930 <u>19,465,300</u>	\$ 4,426,670 <u>0</u>	\$ 0 <u>0</u>
<u>\$ (13,152,200)</u>	<u>\$ 65,153,900</u>	<u>\$ 60,727,230</u>	<u>\$ 4,426,670</u>	<u>\$ 0</u>
\$ (4,352,000) <u>188,200</u>	\$ 15,286,400 <u>9,813,900</u>	\$ 14,579,535 <u>9,625,700</u>	\$ 706,865 <u>188,200</u>	\$ 0 <u>0</u>
<u>\$ (4,163,800)</u>	<u>\$ 25,100,300</u>	<u>\$ 24,205,235</u>	<u>\$ 895,065</u>	<u>\$ 0</u>
\$ 2,843,200 (5,757,500) (8,625,000) 1,287 1,506,200 571,241	\$ 9,828,600 92,510,800 32,498,600 1,287 1,506,200 571,241	\$ 9,519,467 92,510,800 31,285,862 0 1,506,200 571,241	\$ 309,133 0 1,212,738 1,287 0 0	\$ 0 0 0 0 0 0
<u>\$ (9,460,571)</u>	<u>\$ 136,916,729</u>	<u>\$ 135,393,570</u>	<u>\$ 1,523,159</u>	<u>\$ 0</u>
\$ 0 0 0 0 0 0 310,525	\$ 1,800,000 264,000 176,983 4,500,000 400,000 30,424,800 310,525	\$ 1,800,000 264,000 176,983 4,446,851 290,551 23,688,079 310,525	\$ 0 0 0 53,149 109,449 6,736,721 0	\$ 0 0 0 0 0 0 0
<u>\$ 310,525</u>	<u>\$ 37,876,308</u>	<u>\$ 30,976,988</u>	<u>\$ 6,899,320</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
DEPARTMENT OF HEALTH SERVICES			
HEALTH RESEARCH FUND			
<i>PUBLIC HEALTH</i>			
Alzheimers Disease Research	\$ 0	\$ 1,000,000	\$ 0
TOTAL DEPARTMENT OF HEALTH SERVICES HEALTH RESEARCH FUND	<u>\$ 0</u>	<u>\$ 1,000,000</u>	<u>\$ 0</u>
DEPARTMENT OF HEALTH SERVICES			
EMERGENCY MEDICAL SERVICES OPERATING FUND			
<i>ADMINISTRATION</i>			
Operating Lump Sum Appropriation	\$ 0	\$ 203,900	\$ 0
Attorney General Legal Services	0	50,000	0
<i>PUBLIC HEALTH</i>			
Operating Lump Sum Appropriation	0	827,000	0
EMS Operations	0	3,173,800	0
Loan Repayment	0	150,000	0
Trauma Advisory Board	0	393,600	0
<i>FAMILY HEALTH</i>			
High Risk Perinatal Services	0	450,000	0
Rural Medical Services FY 01-02	0	0	0
Statewide Emergency Medical Trauma System FY04 - 05	13,500	0	0
Cash Transfer to General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF HEALTH SERVICES EMERGENCY MEDICAL SERVICES OPERATING FUND	<u>\$ 13,500</u>	<u>\$ 5,248,300</u>	<u>\$ 0</u>
DEPARTMENT OF HEALTH SERVICES			
NEWBORN SCREENING PROGRAM FUND			
<i>ADMINISTRATION</i>			
Newborn Screening Fund - Indirect Costs	\$ 0	\$ 478,600	\$ 0
<i>FAMILY HEALTH</i>			
Newborn Screening Program	0	6,269,200	0
Newborn Screening Program FY03 - 04	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF HEALTH SERVICES NEWBORN SCREENING PROGRAM FUND	<u>\$ 0</u>	<u>\$ 6,747,800</u>	<u>\$ 0</u>
DEPARTMENT OF HEALTH SERVICES			
SUBSTANCE ABUSE SERVICES FUND			
<i>BEHAVIORAL HEALTH</i>			
Substance Abuse Non-Title XIX	\$ 0	\$ 2,500,000	\$ 0
Cash Transfer to General Fund	0	0	0
TOTAL DEPARTMENT OF HEALTH SERVICES SUBSTANCE ABUSE SERVICES FUND	<u>\$ 0</u>	<u>\$ 2,500,000</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
<u>\$ 0</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 0	\$ 203,900	\$ 203,900	\$ 0	\$ 0
0	50,000	50,000	0	0
10,300	837,300	763,523	73,777	0
58,600	3,232,400	3,114,710	117,690	0
0	150,000	50,250	99,750	0
11,800	405,400	391,546	13,854	0
0	450,000	361,739	88,261	0
0	0	0	0	0
0	13,500	13,500	0	0
6,200,000	6,200,000	6,200,000	0	0
31,500	31,500	31,500	0	0
171,375	171,375	171,375	0	0
<u>\$ 6,483,575</u>	<u>\$ 11,745,375</u>	<u>\$ 11,352,044</u>	<u>\$ 393,331</u>	<u>\$ 0</u>
\$ 0	\$ 478,600	\$ 0	\$ 478,600	\$ 0
56,500	6,325,700	5,238,158	1,087,542	0
0	0	0	0	0
25,300	25,300	25,300	0	0
559,447	559,447	559,447	0	0
<u>\$ 641,247</u>	<u>\$ 7,389,047</u>	<u>\$ 5,822,905</u>	<u>\$ 1,566,142</u>	<u>\$ 0</u>
\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0
1,500,000	1,500,000	1,500,000	0	0
<u>\$ 1,500,000</u>	<u>\$ 4,000,000</u>	<u>\$ 4,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
DEPARTMENT OF HEALTH SERVICES			
NURSING CARE INSTITUTION RESIDENT PROTECTION REVOLVING FUND			
<i>ADMINISTRATION</i>			
Assurance and Licensure	\$ 0	\$ 38,000	\$ 0
Nursing Care Institution Incentive Grants	0	400,000	0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF HEALTH SERVICES NURSING CARE INSTITUTION RESIDENT PROTECTION REVOLVING FUND	<u>\$ 0</u>	<u>\$ 438,000</u>	<u>\$ 0</u>
 DEPARTMENT OF HEALTH SERVICES			
RISK ASSESSMENT FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF HEALTH SERVICES RISK ASSESSMENT FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 DEPARTMENT OF HEALTH SERVICES			
INTERAGENCY SERVICE AGREEMENT FUND			
<i>ADMINISTRATION</i>			
Assurance and Licensure	\$ 0	\$ 902,600	\$ 0
<i>FAMILY HEALTH</i>			
Operating Lump Sum Appropriation	0	2,103,300	0
AHCCCS - Childrens Rehabilitative Services	0	42,274,900	0
Medicaid Special Exemption Payments	0	902,400	0
<i>BEHAVIORAL HEALTH</i>			
Operating Lump Sum Appropriation	0	4,857,700	0
Arnold v. Sarn	0	9,823,600	0
Children's Behavioral Health State Match for Title XIX	0	229,819,400	0
Medicaid Special Exemption Payments	0	12,293,600	0
Mental Health and Substance Abuse State Match for Title XIX	0	62,633,500	0
Proposition 204 Administration Title XIX Match	0	4,404,600	0
Proposition 204 CBHS Title XIX Match	0	3,045,900	0
Proposition 204 GMH/SA Title XIX Match	0	58,108,400	0
Proposition 204 SMI Title XIX Match	0	107,140,100	0
Seriously Mentally Ill State Match for Title XIX	0	112,825,400	0
Institutions For Mental Disease	0	3,454,500	0
Contract Compliance	0	4,835,400	0
Cash Transfer to General Fund	0	0	0
TOTAL DEPARTMENT OF HEALTH SERVICES INTERAGENCY SERVICE AGREEMENT FUND	<u>\$ 0</u>	<u>\$ 659,425,300</u>	<u>\$ 0</u>
 DEPARTMENT OF HEALTH SERVICES			
ADDICTION REDUCTION AND RECOVERY FUND			
<i>BEHAVIORAL HEALTH</i>			
Rural Detoxification and Follow-up Services	\$ 1,950,000	\$ 0	\$ 0
TOTAL DEPARTMENT OF HEALTH SERVICES ADDICTION REDUCTION AND RECOVERY FUND	<u>\$ 1,950,000</u>	<u>\$ 0</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 0	\$ 38,000	\$ 0	\$ 38,000	\$ 0
0	400,000	360,000	40,000	0
<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>0</u>	<u>0</u>
<u>\$ 2,000</u>	<u>\$ 440,000</u>	<u>\$ 362,000</u>	<u>\$ 78,000</u>	<u>\$ 0</u>
<u>\$ 300</u>	<u>\$ 300</u>	<u>\$ 300</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 300</u>	<u>\$ 300</u>	<u>\$ 300</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 47,600	\$ 950,200	\$ 0	\$ 950,200	\$ 0
77,700	2,181,000	0	2,181,000	0
0	42,274,900	0	42,274,900	0
0	902,400	0	902,400	0
206,200	5,063,900	0	5,063,900	0
0	9,823,600	0	9,823,600	0
0	229,819,400	0	229,819,400	0
1,000,000	13,293,600	0	13,293,600	0
2,521,800	65,155,300	0	65,155,300	0
0	4,404,600	0	4,404,600	0
0	3,045,900	0	3,045,900	0
2,735,600	60,844,000	0	60,844,000	0
7,600,000	114,740,100	0	114,740,100	0
11,400,000	124,225,400	0	124,225,400	0
0	3,454,500	0	3,454,500	0
0	4,835,400	0	4,835,400	0
<u>17,189,900</u>	<u>17,189,900</u>	<u>17,189,900</u>	<u>0</u>	<u>0</u>
<u>\$ 42,778,800</u>	<u>\$ 702,204,100</u>	<u>\$ 17,189,900</u>	<u>\$ 685,014,200</u>	<u>\$ 0</u>
<u>\$ 0</u>	<u>\$ 1,950,000</u>	<u>\$ 1,613,717</u>	<u>\$ 336,283</u>	<u>\$ 0</u>
<u>\$ 0</u>	<u>\$ 1,950,000</u>	<u>\$ 1,613,717</u>	<u>\$ 336,283</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	<u>JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY</u>	<u>GENERAL APPROPRIATIONS</u>	<u>CAPITAL OUTLAY APPROPRIATIONS</u>
DEPARTMENT OF HEALTH SERVICES			
ENVIRONMENTAL LABORATORY LICENSURE REVOLVING FUND			
<i>PUBLIC HEALTH</i>			
Laboratory Services	\$ 0	\$ 949,000	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF HEALTH SERVICES ENVIRONMENTAL LABORATORY LICENSURE REVOLVING FUND	<u>\$ 0</u>	<u>\$ 949,000</u>	<u>\$ 0</u>
DEPARTMENT OF HEALTH SERVICES			
CHILD FATALITY REVIEW FUND			
<i>FAMILY HEALTH</i>			
Child Fatality Review Team	\$ 0	\$ 100,000	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF HEALTH SERVICES CHILD FATALITY REVIEW FUND	<u>\$ 0</u>	<u>\$ 100,000</u>	<u>\$ 0</u>
DEPARTMENT OF HEALTH SERVICES			
MEDICAL SERVICES STABILIZATION FUND			
Cash Transfer to General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF HEALTH SERVICES MEDICAL SERVICES STABILIZATION FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
DEPARTMENT OF HEALTH SERVICES			
HEARING AND SPEECH PROFESSIONALS FUND			
<i>ADMINISTRATION</i>			
Assurance And Licensure	\$ 0	\$ 331,100	\$ 0
Cash Transfer to General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF HEALTH SERVICES HEARING AND SPEECH PROFESSIONALS FUND	<u>\$ 0</u>	<u>\$ 331,100</u>	<u>\$ 0</u>
DEPARTMENT OF VETERANS' SERVICES			
STATE VETERANS' CONSERVATORSHIP FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 722,700	\$ 0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF VETERANS' SERVICES STATE VETERANS' CONSERVATORSHIP FUND	<u>\$ 0</u>	<u>\$ 722,700</u>	<u>\$ 0</u>
TOTAL HEALTH AND WELFARE	<u>\$ 9,271,828</u>	<u>\$ 1,051,147,100</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 21,600	\$ 970,600	\$ 752,617	\$ 217,983	\$ 0
5,800	5,800	5,800	0	0
<u>27,852</u>	<u>27,852</u>	<u>27,852</u>	<u>0</u>	<u>0</u>
<u>\$ 55,252</u>	<u>\$ 1,004,252</u>	<u>\$ 786,269</u>	<u>\$ 217,983</u>	<u>\$ 0</u>
\$ (900)	\$ 99,100	\$ 99,100	\$ 0	\$ 0
900	900	900	0	0
<u>186</u>	<u>186</u>	<u>186</u>	<u>0</u>	<u>0</u>
<u>\$ 186</u>	<u>\$ 100,186</u>	<u>\$ 100,186</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 138,700	\$ 138,700	\$ 138,700	\$ 0	\$ 0
<u>\$ 138,700</u>	<u>\$ 138,700</u>	<u>\$ 138,700</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 9,200	\$ 340,300	\$ 320,360	\$ 19,940	\$ 0
400,000	400,000	400,000	0	0
2,900	2,900	2,900	0	0
<u>19,475</u>	<u>19,475</u>	<u>19,475</u>	<u>0</u>	<u>0</u>
<u>\$ 431,575</u>	<u>\$ 762,675</u>	<u>\$ 742,735</u>	<u>\$ 19,940</u>	<u>\$ 0</u>
\$ 24,700	\$ 747,400	\$ 677,269	\$ 70,131	\$ 0
<u>221</u>	<u>221</u>	<u>221</u>	<u>0</u>	<u>0</u>
<u>\$ 24,921</u>	<u>\$ 747,621</u>	<u>\$ 677,490</u>	<u>\$ 70,131</u>	<u>\$ 0</u>
<u>\$ 75,825,929</u>	<u>\$ 1,136,244,857</u>	<u>\$ 409,058,146</u>	<u>\$ 725,433,335</u>	<u>\$ 1,753,375</u>

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	<u>JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY</u>	<u>GENERAL APPROPRIATIONS</u>	<u>CAPITAL OUTLAY APPROPRIATIONS</u>
INSPECTION AND REGULATION			
ARIZONA STATE BOARD OF ACCOUNTANCY			
BOARD OF ACCOUNTANCY FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 2,289,500	\$ 0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL ARIZONA STATE BOARD OF ACCOUNTANCY BOARD OF ACCOUNTANCY FUND	<u>\$ 0</u>	<u>\$ 2,289,500</u>	<u>\$ 0</u>
RADIATION REGULATORY AGENCY			
STATE RADIOLOGIC TECHNOLOGIST CERTIFICATION FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 281,900	\$ 0
MRTB Assistant FY02 - 03	11,375	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL RADIATION REGULATORY AGENCY STATE RADIOLOGIC TECHNOLOGIST CERTIFICATION FUND	<u>\$ 11,375</u>	<u>\$ 281,900</u>	<u>\$ 0</u>
RADIATION REGULATORY AGENCY			
NUCLEAR EMERGENCY MANAGEMENT FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL RADIATION REGULATORY AGENCY NUCLEAR EMERGENCY MANAGEMENT FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
ARIZONA DEPARTMENT OF AGRICULTURE			
AGRICULTURAL CONSULTING AND TRAINING FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 103,400	\$ 0
Administrative Adjustments	0	0	0
TOTAL ARIZONA DEPARTMENT OF AGRICULTURE AGRICULTURAL CONSULTING AND TRAINING FUND	<u>\$ 0</u>	<u>\$ 103,400</u>	<u>\$ 0</u>
ARIZONA DEPARTMENT OF AGRICULTURE			
COMMERCIAL FEED FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 293,200	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL ARIZONA DEPARTMENT OF AGRICULTURE COMMERCIAL FEED FUND	<u>\$ 0</u>	<u>\$ 293,200</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 57,100	\$ 2,346,600	\$ 1,488,430	\$ 0	\$ 858,170
2,056,000	2,056,000	2,056,000	0	0
10,300	10,300	10,300	0	0
5,128	5,128	5,128	0	0
<u>\$ 2,128,528</u>	<u>\$ 4,418,028</u>	<u>\$ 3,559,858</u>	<u>\$ 0</u>	<u>\$ 858,170</u>
\$ 6,900	\$ 288,800	\$ 284,963	\$ 3,837	\$ 0
0	11,375	0	0	11,375
<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>0</u>	<u>0</u>
<u>\$ 9,900</u>	<u>\$ 303,175</u>	<u>\$ 287,963</u>	<u>\$ 3,837</u>	<u>\$ 11,375</u>
\$ 4,300	\$ 4,300	\$ 4,300	\$ 0	\$ 0
<u>\$ 4,300</u>	<u>\$ 4,300</u>	<u>\$ 4,300</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 3,300	\$ 106,700	\$ 105,039	\$ 1,661	\$ 0
23	23	23	0	0
<u>\$ 3,323</u>	<u>\$ 106,723</u>	<u>\$ 105,062</u>	<u>\$ 1,661</u>	<u>\$ 0</u>
\$ 7,100	\$ 300,300	\$ 298,660	\$ 1,640	\$ 0
2,300	2,300	2,300	0	0
77	77	77	0	0
<u>\$ 9,477</u>	<u>\$ 302,677</u>	<u>\$ 301,037</u>	<u>\$ 1,640</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
ARIZONA DEPARTMENT OF AGRICULTURE			
STATE EGG INSPECTION FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 869,800	\$ 0
Other Funds Cash Transfer To General Fund	0		
Administrative Adjustments	0	0	0
TOTAL ARIZONA DEPARTMENT OF AGRICULTURE STATE EGG INSPECTION FUND	<u>\$ 0</u>	<u>\$ 869,800</u>	<u>\$ 0</u>
 ARIZONA DEPARTMENT OF AGRICULTURE			
PESTICIDE FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 376,900	\$ 0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL ARIZONA DEPARTMENT OF AGRICULTURE PESTICIDE FUND	<u>\$ 0</u>	<u>\$ 376,900</u>	<u>\$ 0</u>
 ARIZONA DEPARTMENT OF AGRICULTURE			
DANGEROUS PLANTS, PESTS, AND DISEASES FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 40,000	\$ 0
TOTAL ARIZONA DEPARTMENT OF AGRICULTURE DANGEROUS PLANTS, PESTS, AND DISEASES FUND	<u>\$ 0</u>	<u>\$ 40,000</u>	<u>\$ 0</u>
 ARIZONA DEPARTMENT OF AGRICULTURE			
SEED LAW FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 53,200	\$ 0
Administrative Adjustments	0	0	0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL ARIZONA DEPARTMENT OF AGRICULTURE SEED LAW FUND	<u>\$ 0</u>	<u>\$ 53,200</u>	<u>\$ 0</u>
 ARIZONA DEPARTMENT OF AGRICULTURE			
LIVESTOCK CUSTODY FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 79,400	\$ 0
Administrative Adjustments	0	0	0
TOTAL ARIZONA DEPARTMENT OF AGRICULTURE LIVESTOCK CUSTODY FUND	<u>\$ 0</u>	<u>\$ 79,400</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 31,100	\$ 900,900	\$ 670,794	\$ 230,106	\$ 0
7,500	7,500	7,500	0	0
460	460	460	0	0
<u>\$ 39,060</u>	<u>\$ 908,860</u>	<u>\$ 678,754</u>	<u>\$ 230,106</u>	<u>\$ 0</u>
\$ 9,300	\$ 386,200	\$ 368,218	\$ 17,982	\$ 0
15,000	15,000	15,000	0	0
2,900	2,900	2,900	0	0
537	537	537	0	0
<u>\$ 27,737</u>	<u>\$ 404,637</u>	<u>\$ 386,655</u>	<u>\$ 17,982</u>	<u>\$ 0</u>
\$ 0	\$ 40,000	\$ 0	\$ 40,000	\$ 0
<u>\$ 0</u>	<u>\$ 40,000</u>	<u>\$ 0</u>	<u>\$ 40,000</u>	<u>\$ 0</u>
\$ 1,100	\$ 54,300	\$ 54,300	\$ 0	\$ 0
72	72	72	0	0
25,000	25,000	25,000	0	0
300	300	300	0	0
<u>\$ 26,472</u>	<u>\$ 79,672</u>	<u>\$ 79,672</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 0	\$ 79,400	\$ 47,446	\$ 31,954	\$ 0
4,699	4,699	4,699	0	0
<u>\$ 4,699</u>	<u>\$ 84,099</u>	<u>\$ 52,145</u>	<u>\$ 31,954</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
ARIZONA DEPARTMENT OF AGRICULTURE			
FERTILIZER MATERIALS FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 298,500	\$ 0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL ARIZONA DEPARTMENT OF AGRICULTURE FERTILIZER MATERIALS FUND	<u>\$ 0</u>	<u>\$ 298,500</u>	<u>\$ 0</u>
ARIZONA DEPARTMENT OF AGRICULTURE			
ARIZONA FEDERAL/STATE INSPECTION FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL ARIZONA DEPARTMENT OF AGRICULTURE ARIZONA FEDERAL/STATE INSPECTION FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
ARIZONA DEPARTMENT OF AGRICULTURE			
ARIZONA GRAIN RESEARCH FUND			
Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL ARIZONA DEPARTMENT OF AGRICULTURE ARIZONA GRAIN RESEARCH FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
ARIZONA DEPARTMENT OF AGRICULTURE			
ARIZONA WINE PROMOTION FUND			
Wine Promotion FY93 - 94	\$ 54,858	\$ 0	\$ 0
TOTAL ARIZONA DEPARTMENT OF AGRICULTURE ARIZONA WINE PROMOTION FUND	<u>\$ 54,858</u>	<u>\$ 0</u>	<u>\$ 0</u>
ARIZONA DEPARTMENT OF AGRICULTURE			
AZ ICEBERG LETTUCE RESEARCH			
Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL ARIZONA DEPARTMENT OF AGRICULTURE AZ ICEBERG LETTUCE RESEARCH	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
ARIZONA DEPARTMENT OF AGRICULTURE			
CITRUS, FRUIT, AND VEGETABLE REVOLVING FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 1,044,900	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL ARIZONA DEPARTMENT OF AGRICULTURE CITRUS, FRUIT, AND VEGETABLE REVOLVING FUND	<u>\$ 0</u>	<u>\$ 1,044,900</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 7,600	\$ 306,100	\$ 304,997	\$ 1,103	\$ 0
300,000	300,000	300,000	0	0
2,500	2,500	2,500	0	0
274	274	274	0	0
<u>\$ 310,374</u>	<u>\$ 608,874</u>	<u>\$ 607,772</u>	<u>\$ 1,103</u>	<u>\$ 0</u>
\$ 25,400	\$ 25,400	\$ 25,400	\$ 0	\$ 0
<u>\$ 25,400</u>	<u>\$ 25,400</u>	<u>\$ 25,400</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 80,000	\$ 80,000	\$ 80,000	\$ 0	\$ 0
<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 80,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 0	\$ 54,858	\$ 0	\$ 0	\$ 54,858
<u>\$ 0</u>	<u>\$ 54,858</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 54,858</u>
\$ 41,400	\$ 41,400	\$ 41,400	\$ 0	\$ 0
<u>\$ 41,400</u>	<u>\$ 41,400</u>	<u>\$ 41,400</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 41,500	\$ 1,086,400	\$ 873,448	\$ 212,952	\$ 0
9,400	9,400	9,400	0	0
<u>\$ 50,900</u>	<u>\$ 1,095,800</u>	<u>\$ 882,848</u>	<u>\$ 212,952</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
ARIZONA DEPARTMENT OF AGRICULTURE			
AQUACULTURE FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 9,200	\$ 0
Cash Transfer To General Fund	0	0	0
TOTAL ARIZONA DEPARTMENT OF AGRICULTURE AQUACULTURE FUND	<u>\$ 0</u>	<u>\$ 9,200</u>	<u>\$ 0</u>
ARIZONA DEPARTMENT OF AGRICULTURE			
ARIZONA PROTECTED NATIVE PLANT FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 186,500	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL ARIZONA DEPARTMENT OF AGRICULTURE ARIZONA PROTECTED NATIVE PLANT FUND	<u>\$ 0</u>	<u>\$ 186,500</u>	<u>\$ 0</u>
ARIZONA DEPARTMENT OF AGRICULTURE			
COMMODITY PROMOTION FUND			
Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL ARIZONA DEPARTMENT OF AGRICULTURE COMMODITY PROMOTION FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
ARIZONA DEPARTMENT OF AGRICULTURE			
AGRICULTURE DESIGNATED MONIES FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL ARIZONA DEPARTMENT OF AGRICULTURE AGRICULTURE DESIGNATED MONIES FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
ACUPUNCTURE BOARD OF EXAMINERS			
ACUPUNCTURE BOARD OF EXAMINERS FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 125,500	\$ 0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL ACUPUNCTURE BOARD OF EXAMINERS ACUPUNCTURE BOARD OF EXAMINERS FUND	<u>\$ 0</u>	<u>\$ 125,500</u>	<u>\$ 0</u>
STATE BOARD OF APPRAISAL			
BOARD OF APPRAISAL FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 0	\$ 0
Operating Lump Sum Appropriation FY06 - 07	33,009	0	0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL STATE BOARD OF APPRAISAL BOARD OF APPRAISAL FUND	<u>\$ 33,009</u>	<u>\$ 0</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 0	\$ 9,200	\$ 6,844	\$ 2,356	\$ 0
20,000	20,000	20,000	0	0
<u>\$ 20,000</u>	<u>\$ 29,200</u>	<u>\$ 26,844</u>	<u>\$ 2,356</u>	<u>\$ 0</u>
\$ 8,200	\$ 194,700	\$ 110,587	\$ 84,113	\$ 0
1,400	1,400	1,400	0	0
40,000	40,000	40,000	0	0
56	56	56	0	0
<u>\$ 49,656</u>	<u>\$ 236,156</u>	<u>\$ 152,043</u>	<u>\$ 84,113</u>	<u>\$ 0</u>
\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	\$ 0
<u>\$ 30,000</u>	<u>\$ 30,000</u>	<u>\$ 30,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 6,700	\$ 6,700	\$ 6,700	\$ 0	\$ 0
<u>\$ 6,700</u>	<u>\$ 6,700</u>	<u>\$ 6,700</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 3,700	\$ 129,200	\$ 120,058	\$ 0	\$ 9,142
100,000	100,000	100,000	0	0
1,300	1,300	1,300	0	0
<u>\$ 105,000</u>	<u>\$ 230,500</u>	<u>\$ 221,358</u>	<u>\$ 0</u>	<u>\$ 9,142</u>
\$ 621,800	\$ 621,800	\$ 607,498	\$ 0	\$ 14,302
0	33,009	(880)	33,889	0
537,900	537,900	537,900	0	0
4,500	4,500	4,500	0	0
<u>\$ 1,164,200</u>	<u>\$ 1,197,209</u>	<u>\$ 1,149,018</u>	<u>\$ 33,889</u>	<u>\$ 14,302</u>

See accompanying notes to financial statements.

STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
BOARD OF BARBERS			
BOARD OF BARBERS FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 334,700	\$ 0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL BOARD OF BARBERS	<u>0</u>	<u>334,700</u>	<u>0</u>
BOARD OF BARBERS FUND	<u>\$ 0</u>	<u>\$ 334,700</u>	<u>\$ 0</u>
DEPARTMENT OF FINANCIAL INSTITUTIONS			
BANKING DEPARTMENT REVOLVING FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF FINANCIAL INSTITUTIONS	<u>0</u>	<u>0</u>	<u>0</u>
BANKING DEPARTMENT REVOLVING FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
DEPARTMENT OF FINANCIAL INSTITUTIONS			
ARIZONA ESCROW RECOVERY FUND			
Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF FINANCIAL INSTITUTIONS	<u>0</u>	<u>0</u>	<u>0</u>
ARIZONA ESCROW RECOVERY FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
BOARD OF BEHAVIORAL HEALTH EXAMINERS			
BOARD OF BEHAVIORAL HEALTH EXAMINERS FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 1,339,300	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL BOARD OF BEHAVIORAL HEALTH EXAMINERS	<u>0</u>	<u>1,339,300</u>	<u>0</u>
BOARD OF BEHAVIORAL HEALTH EXAMINERS FUND	<u>\$ 0</u>	<u>\$ 1,339,300</u>	<u>\$ 0</u>
ARIZONA STATE BOARD OF NURSING			
BOARD OF NURSING FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 3,674,100	\$ 0
CNA Investigations	0	0	0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL ARIZONA STATE BOARD OF NURSING	<u>0</u>	<u>3,674,100</u>	<u>0</u>
BOARD OF NURSING FUND	<u>\$ 0</u>	<u>\$ 3,674,100</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 10,100	\$ 344,800	\$ 272,136	\$ 0	\$ 72,664
400,000	400,000	400,000	0	0
2,800	2,800	2,800	0	0
5,270	5,270	5,270	0	0
<u>\$ 418,170</u>	<u>\$ 752,870</u>	<u>\$ 680,207</u>	<u>\$ 0</u>	<u>\$ 72,664</u>
\$ 8,400	\$ 8,400	\$ 8,400	\$ 0	\$ 0
<u>\$ 8,400</u>	<u>\$ 8,400</u>	<u>\$ 8,400</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 42,800	\$ 1,382,100	\$ 1,342,554	\$ 0	\$ 39,546
12,300	12,300	12,300	0	0
<u>\$ 55,100</u>	<u>\$ 1,394,400</u>	<u>\$ 1,354,854</u>	<u>\$ 0</u>	<u>\$ 39,546</u>
\$ 111,500	\$ 3,785,600	\$ 3,542,974	\$ 0	\$ 242,626
328,200	328,200	328,200	0	0
75,000	75,000	75,000	0	0
30,500	30,500	30,500	0	0
<u>\$ 545,200</u>	<u>\$ 4,219,300</u>	<u>\$ 3,976,674</u>	<u>\$ 0</u>	<u>\$ 242,626</u>

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	<u>JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY</u>	<u>GENERAL APPROPRIATIONS</u>	<u>CAPITAL OUTLAY APPROPRIATIONS</u>
BOARD OF COSMETOLOGY			
BOARD OF COSMETOLOGY FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 1,797,100	\$ 0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL BOARD OF COSMETOLOGY	<u>0</u>	<u>1,797,100</u>	<u>0</u>
BOARD OF COSMETOLOGY FUND	<u>\$ 0</u>	<u>\$ 1,797,100</u>	<u>\$ 0</u>
CORPORATION COMMISSION			
UTILITY REGULATION REVOLVING FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 13,125,800	\$ 0
Util Audits-2001-2002 Non-Lapsing FY01 - 02	188,683	0	0
Util Audits - 2002-2003 - Non-Lapsing FY02 - 03	372,965	0	0
Utilities, Audits, Studies, Invest, Hear	0	380,000	0
Utilities, Audits, Studies, Invest, Hear FY06 - 07	380,000	0	0
Utilities, Audits, Studies, Invest, Hear FY05 - 06	380,000	0	0
Utilities, Audits, Studies, Invest, Hear FY04 - 05	380,000	0	0
Utilities, Audits, Studies, Invest, Hear FY03 - 04	361,349	0	0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL CORPORATION COMMISSION	<u>2,062,996</u>	<u>13,505,800</u>	<u>0</u>
UTILITY REGULATION REVOLVING FUND	<u>\$ 2,062,996</u>	<u>\$ 13,505,800</u>	<u>\$ 0</u>
CORPORATION COMMISSION			
PIPELINE SAFETY REVOLVING FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 55,400	\$ 0
TOTAL CORPORATION COMMISSION	<u>0</u>	<u>55,400</u>	<u>0</u>
PIPELINE SAFETY REVOLVING FUND	<u>\$ 0</u>	<u>\$ 55,400</u>	<u>\$ 0</u>
CORPORATION COMMISSION			
SECURITIES REGULATORY AND ENFORCEMENT FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 3,822,300	\$ 0
Investigation and Prosecution of Security Fraud	165,599	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL CORPORATION COMMISSION	<u>165,599</u>	<u>3,822,300</u>	<u>0</u>
SECURITIES REGULATORY AND ENFORCEMENT FUND	<u>\$ 165,599</u>	<u>\$ 3,822,300</u>	<u>\$ 0</u>
CORPORATION COMMISSION			
PUBLIC ACCESS FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 3,860,800	\$ 0
Corporation Filings, Same Day Service	0	400,400	0
Annual Reversion per ARS 10-122	0	0	0

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 42,200	\$ 1,839,300	\$ 1,827,307	\$ 0	\$ 11,993
3,091,800	3,091,800	3,091,800	0	0
16,300	16,300	16,300	0	0
<u>\$ 3,150,300</u>	<u>\$ 4,947,400</u>	<u>\$ 4,935,407</u>	<u>\$ 0</u>	<u>\$ 11,993</u>
\$ 433,000	\$ 13,558,800	\$ 13,444,782	\$ 114,018	\$ 0
0	188,683	188,683	0	0
0	372,965	372,965	0	0
0	380,000	0	0	380,000
0	380,000	0	0	380,000
0	380,000	0	0	380,000
0	380,000	0	0	380,000
0	361,349	17,878	0	343,471
1,680,300	1,680,300	1,680,300	0	0
151,400	151,400	151,400	0	0
4,499	4,499	4,499	0	0
<u>\$ 2,269,199</u>	<u>\$ 17,837,995</u>	<u>\$ 15,860,506</u>	<u>\$ 114,018</u>	<u>\$ 1,863,471</u>
\$ 0	\$ 55,400	\$ 47,410	\$ 7,990	\$ 0
<u>\$ 0</u>	<u>\$ 55,400</u>	<u>\$ 47,410</u>	<u>\$ 7,990</u>	<u>\$ 0</u>
\$ 122,900	\$ 3,945,200	\$ 3,652,607	\$ 292,593	\$ 0
0	165,599	0	0	165,599
42,900	42,900	42,900	0	0
6,783	6,783	6,783	0	0
<u>\$ 172,583</u>	<u>\$ 4,160,482</u>	<u>\$ 3,702,290</u>	<u>\$ 292,593</u>	<u>\$ 165,599</u>
\$ 107,400	\$ 3,968,200	\$ 3,783,355	\$ 184,845	\$ 0
0	400,400	0	400,400	0
1,385,468	1,385,468	1,385,468	0	0

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
Relief Bill Cash Transfer FY08	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL CORPORATION COMMISSION PUBLIC ACCESS FUND	\$ 0	\$ 4,261,200	\$ 0
CORPORATION COMMISSION			
INVESTMENT MANAGEMENT REGULATORY AND ENFORCEMENT FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 889,700	\$ 0
Annual Reversion per ARS 44-3298	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL CORPORATION COMMISSION INVESTMENT MANAGEMENT REGULATORY AND ENFORCEMENT FUND	\$ 0	\$ 889,700	\$ 0
STATE BOARD OF CHIROPRACTIC EXAMINERS			
BOARD OF CHIROPRACTIC EXAMINERS FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 0	\$ 0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL STATE BOARD OF CHIROPRACTIC EXAMINERS BOARD OF CHIROPRACTIC EXAMINERS FUND	\$ 0	\$ 0	\$ 0
STATE BOARD OF DISPENSING OPTICIANS			
BOARD OF DISPENSING OPTICIANS FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 122,100	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL STATE BOARD OF DISPENSING OPTICIANS BOARD OF DISPENSING OPTICIANS FUND	\$ 0	\$ 122,100	\$ 0
STATE BOARD OF DENTAL EXAMINERS			
DENTAL BOARD FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 1,106,800	\$ 0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL STATE BOARD OF DENTAL EXAMINERS DENTAL BOARD FUND	\$ 0	\$ 1,106,800	\$ 0

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
601	601	601	0	0
25,600	25,600	25,600	0	0
10,174	10,174	10,174	0	0
<u>\$ 1,529,242</u>	<u>\$ 5,790,442</u>	<u>\$ 5,205,197</u>	<u>\$ 585,245</u>	<u>\$ 0</u>
\$ 38,700	\$ 928,400	\$ 924,811	\$ 3,589	\$ 0
1,054,739	1,054,739	1,054,739	0	0
10,900	10,900	10,900	0	0
<u>\$ 1,104,339</u>	<u>\$ 1,994,039</u>	<u>\$ 1,990,449</u>	<u>\$ 3,589</u>	<u>\$ 0</u>
\$ 518,700	\$ 518,700	\$ 512,891	\$ 0	\$ 5,809
100,000	100,000	100,000	0	0
4,800	4,800	4,800	0	0
<u>\$ 623,500</u>	<u>\$ 623,500</u>	<u>\$ 617,691</u>	<u>\$ 0</u>	<u>\$ 5,809</u>
\$ 4,200	\$ 126,300	\$ 121,356	\$ 0	\$ 4,944
1,100	1,100	1,100	0	0
<u>\$ 5,300</u>	<u>\$ 127,400</u>	<u>\$ 122,456</u>	<u>\$ 0</u>	<u>\$ 4,944</u>
\$ 30,000	\$ 1,136,800	\$ 1,101,867	\$ 0	\$ 34,933
4,200,000	4,200,000	4,200,000	0	0
9,000	9,000	9,000	0	0
<u>\$ 4,239,000</u>	<u>\$ 5,345,800</u>	<u>\$ 5,310,867</u>	<u>\$ 0</u>	<u>\$ 34,933</u>

See accompanying notes to financial statements.

STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
STATE BOARD OF FUNERAL DIRECTORS AND EMBALMERS			
BOARD OF FUNERAL DIRECTORS AND EMBALMERS FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 340,600	\$ 0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL STATE BOARD OF FUNERAL DIRECTORS AND EMBALMERS	<u>0</u>	<u>340,600</u>	<u>0</u>
BOARD OF FUNERAL DIRECTORS AND EMBALMERS FUND	<u>\$ 0</u>	<u>\$ 340,600</u>	<u>\$ 0</u>
DEPARTMENT OF GAMING			
STATE LOTTERY FUND			
Problem Gambling	\$ 0	\$ 300,000	\$ 0
TOTAL DEPARTMENT OF GAMING STATE LOTTERY FUND	<u>0</u>	<u>300,000</u>	<u>0</u>
DEPARTMENT OF GAMING			
TRIBAL STATE COMPACT FUND			
Casino Operation Certification	\$ 0	\$ 2,186,900	\$ 0
TOTAL DEPARTMENT OF GAMING TRIBAL STATE COMPACT FUND	<u>0</u>	<u>2,186,900</u>	<u>0</u>
DEPARTMENT OF GAMING			
ARIZONA BENEFITS FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 9,156,700	\$ 0
Joint Monitoring System	0	1,188,100	0
Problem Gambling	0	2,424,600	0
TOTAL DEPARTMENT OF GAMING ARIZONA BENEFITS FUND	<u>0</u>	<u>12,769,400</u>	<u>0</u>
BOARD OF HOMEOPATHIC MEDICAL EXAMINERS			
BOARD OF HOMEOPATHIC MEDICAL EXAMINERS FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 93,200	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL BOARD OF HOMEOPATHIC MEDICAL EXAMINERS BOARD OF HOMEOPATHIC MEDICAL EXAMINERS FUND	<u>0</u>	<u>93,200</u>	<u>0</u>
INDUSTRIAL COMMISSION OF ARIZONA			
ADMINISTRATIVE FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 19,429,100	\$ 0
Relief Bill Cash Transfer FY08	0	0	0

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 9,300	\$ 349,900	\$ 349,856	\$ 0	\$ 44
100,000	100,000	100,000	0	0
4,000	4,000	4,000	0	0
<u>\$ 113,300</u>	<u>\$ 453,900</u>	<u>\$ 453,856</u>	<u>\$ 0</u>	<u>\$ 44</u>
\$ 0	\$ 300,000	\$ 300,000	\$ 0	\$ 0
<u>\$ 0</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 72,800	\$ 2,259,700	\$ 1,887,173	\$ 372,527	\$ 0
<u>\$ 72,800</u>	<u>\$ 2,259,700</u>	<u>\$ 1,887,173</u>	<u>\$ 372,527</u>	<u>\$ 0</u>
\$ 231,900	\$ 9,388,600	\$ 8,211,409	\$ 1,177,191	\$ 0
0	1,188,100	206,757	981,343	0
0	2,424,600	1,859,940	564,660	0
<u>\$ 231,900</u>	<u>\$ 13,001,300</u>	<u>\$ 10,278,107</u>	<u>\$ 2,723,193</u>	<u>\$ 0</u>
\$ 3,400	\$ 96,600	\$ 95,059	\$ 0	\$ 1,541
900	900	900	0	0
74	74	74	0	0
<u>\$ 4,374</u>	<u>\$ 97,574</u>	<u>\$ 96,033</u>	<u>\$ 0</u>	<u>\$ 1,541</u>
\$ 440,400	\$ 19,869,500	\$ 18,439,997	\$ 1,429,503	\$ 0
306	306	306	0	0

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL INDUSTRIAL COMMISSION OF ARIZONA ADMINISTRATIVE FUND	\$ 0	\$ 19,429,100	\$ 0
DEPARTMENT OF INSURANCE			
TOBACCO TAX			
Health Care Group Audit	\$ 0	\$ 200,000	\$ 0
TOTAL DEPARTMENT OF INSURANCE TOBACCO TAX	\$ 0	\$ 200,000	\$ 0
DEPARTMENT OF INSURANCE			
INSURANCE EXAMINERS' REVOLVING FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF INSURANCE INSURANCE EXAMINERS' REVOLVING FUND	\$ 0	\$ 0	\$ 0
DEPARTMENT OF INSURANCE			
CAPTIVE INSURANCE REGULATORY AND SUPERVISION FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF INSURANCE CAPTIVE INSURANCE REGULATORY AND SUPERVISION FUND	\$ 0	\$ 0	\$ 0
DEPARTMENT OF INSURANCE			
HEALTH CARE APPEALS FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF INSURANCE HEALTH CARE APPEALS FUND	\$ 0	\$ 0	\$ 0
DEPARTMENT OF INSURANCE			
FINANCIAL SURVEILLANCE FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF INSURANCE FINANCIAL SURVEILLANCE FUND	\$ 0	\$ 0	\$ 0
DEPARTMENT OF LIQUOR LICENSES AND CONTROL			
LICENSE FEES & AUDIT/ENFORCEMENT SURCHGS			
Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL DEPARTMENT OF LIQUOR LICENSES AND CONTROL LICENSE FEES & AUDIT/ENFORCEMENT SURCHGS	\$ 0	\$ 0	\$ 0

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
3,530,900	3,530,900	3,530,900	0	0
163,500	163,500	163,500	0	0
55,739	55,739	55,739	0	0
<u>\$ 4,190,845</u>	<u>\$ 23,619,945</u>	<u>\$ 22,190,442</u>	<u>\$ 1,429,503</u>	<u>\$ 0</u>
<u>\$ 0</u>	<u>\$ 200,000</u>	<u>\$ 102,116</u>	<u>\$ 97,884</u>	<u>\$ 0</u>
<u>\$ 0</u>	<u>\$ 200,000</u>	<u>\$ 102,116</u>	<u>\$ 97,884</u>	<u>\$ 0</u>
<u>\$ 18,900</u>	<u>\$ 18,900</u>	<u>\$ 18,900</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 18,900</u>	<u>\$ 18,900</u>	<u>\$ 18,900</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 7,100</u>	<u>\$ 7,100</u>	<u>\$ 7,100</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 7,100</u>	<u>\$ 7,100</u>	<u>\$ 7,100</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 900</u>	<u>\$ 900</u>	<u>\$ 900</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 900</u>	<u>\$ 900</u>	<u>\$ 900</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 4,000</u>	<u>\$ 4,000</u>	<u>\$ 4,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 4,000</u>	<u>\$ 4,000</u>	<u>\$ 4,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>11,500</u>	<u>11,500</u>	<u>11,500</u>	<u>0</u>	<u>0</u>
<u>\$ 511,500</u>	<u>\$ 511,500</u>	<u>\$ 511,500</u>	<u>\$ 0</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
ARIZONA MEDICAL BOARD			
ARIZONA MEDICAL BOARD FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 5,567,700	\$ 0
Litigation Expenses FY06 - 07	326,000	0	0
Performance Based Incentive Program	0	147,663	0
Cash Transfer to General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL ARIZONA MEDICAL BOARD ARIZONA MEDICAL BOARD FUND	<u>\$ 326,000</u>	<u>\$ 5,715,363</u>	<u>\$ 0</u>
NATUROPATHIC PHYSICIANS BOARD OF MEDICAL EXAMINERS			
NATUROPATHIC PHYSICIANS BOARD OF MEDICAL EXAMINERS FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 586,600	\$ 0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL NATUROPATHIC PHYSICIANS BOARD OF MEDICAL EXAMINERS NATUROPATHIC PHYSICIANS BOARD OF MEDICAL EXAMINERS FUND	<u>\$ 0</u>	<u>\$ 586,600</u>	<u>\$ 0</u>
BOARD OF EXAMINERS OF NURSING CARE INSTITUTION ADMINISTRATORS AND ASSISTED LIVING FACILITY MANAGERS			
NURSING CARE INSTITUTION ADMINISTRATORS LICENSING AND ASSISTED LIVING FACILITY MANAGERS CERTIFICATION FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 358,700	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL NURSING CARE INSTITUTION ADMINISTRATORS LICENSING AND ASSISTED LIVING FACILITY MANAGERS CERTIFICATION FUND	<u>\$ 0</u>	<u>\$ 358,700</u>	<u>\$ 0</u>
STATE BOARD OF OPTOMETRY			
BOARD OF OPTOMETRY FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 194,400	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL STATE BOARD OF OPTOMETRY BOARD OF OPTOMETRY FUND	<u>\$ 0</u>	<u>\$ 194,400</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 254,000	\$ 5,821,700	\$ 5,502,991	\$ 0	\$ 318,709
0	326,000	190,499	0	135,501
0	147,663	147,499	164	0
1,350,000	1,350,000	1,350,000	0	0
51,800	51,800	51,800	0	0
111,676	111,676	111,676	0	0
<u>\$ 1,767,476</u>	<u>\$ 7,808,839</u>	<u>\$ 7,354,465</u>	<u>\$ 164</u>	<u>\$ 454,210</u>
\$ 20,200	\$ 606,800	\$ 591,365	\$ 0	\$ 15,434
1,000,000	1,000,000	1,000,000	0	0
6,100	6,100	6,100	0	0
<u>\$ 1,026,300</u>	<u>\$ 1,612,900</u>	<u>\$ 1,597,465</u>	<u>\$ 0</u>	<u>\$ 15,434</u>
\$ 18,900	\$ 377,600	\$ 315,167	\$ 0	\$ 62,433
1,200	1,200	1,200	0	0
75	75	75	0	0
<u>\$ 20,175</u>	<u>\$ 378,875</u>	<u>\$ 316,442</u>	<u>\$ 0</u>	<u>\$ 62,433</u>
\$ 7,800	\$ 202,200	\$ 187,679	\$ 0	\$ 14,521
1,900	1,900	1,900	0	0
<u>\$ 9,700</u>	<u>\$ 204,100</u>	<u>\$ 189,579</u>	<u>\$ 0</u>	<u>\$ 14,521</u>

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
ARIZONA BOARD OF OSTEOPATHIC EXAMINERS			
BOARD OF OSTEOPATHIC EXAMINERS FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 660,600	\$ 0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL ARIZONA BOARD OF OSTEOPATHIC EXAMINERS BOARD OF OSTEOPATHIC EXAMINERS FUND	<u>\$ 0</u>	<u>\$ 660,600</u>	<u>\$ 0</u>
BOARD OF OCCUPATIONAL THERAPY EXAMINERS			
OCCUPATIONAL THERAPY FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 239,900	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL BOARD OF OCCUPATIONAL THERAPY EXAMINERS OCCUPATIONAL THERAPY FUND	<u>\$ 0</u>	<u>\$ 239,900</u>	<u>\$ 0</u>
ARIZONA STATE BOARD OF PHARMACY			
ARIZONA STATE BOARD OF PHARMACY FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 2,455,300	\$ 0
Controlled Sub Prescrip Monitoring Prgm	0	0	0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL ARIZONA STATE BOARD OF PHARMACY ARIZONA STATE BOARD OF PHARMACY FUND	<u>\$ 0</u>	<u>\$ 2,455,300</u>	<u>\$ 0</u>
STATE BOARD OF PODIATRY EXAMINERS			
PODIATRY FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 138,700	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL ARIZONA STATE BOARD OF PHARMACY TOTAL PODIATRY FUND	<u>\$ 0</u>	<u>\$ 138,700</u>	<u>\$ 0</u>
BOARD OF PHYSICAL THERAPY EXAMINERS			
BOARD OF PHYSICAL THERAPY FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 379,800	\$ 0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL BOARD OF PHYSICAL THERAPY EXAMINERS BOARD OF PHYSICAL THERAPY FUND	<u>\$ 0</u>	<u>\$ 379,800</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 31,500	\$ 692,100	\$ 691,795	\$ 0	\$ 305
250,000	250,000	250,000	0	0
6,500	6,500	6,500	0	0
98,460	98,460	98,460	0	0
<u>\$ 386,460</u>	<u>\$ 1,047,060</u>	<u>\$ 1,046,755</u>	<u>\$ 0</u>	<u>\$ 305</u>
\$ 4,900	\$ 244,800	\$ 225,254	\$ 0	\$ 19,547
2,200	2,200	2,200	0	0
20	20	20	0	0
<u>\$ 7,120</u>	<u>\$ 247,020</u>	<u>\$ 227,474</u>	<u>\$ 0</u>	<u>\$ 19,547</u>
\$ 54,000	\$ 2,509,300	\$ 2,268,838	\$ 0	\$ 240,462
395,795	395,795	395,795	0	0
2,500,000	2,500,000	2,500,000	0	0
20,000	20,000	20,000	0	0
<u>\$ 2,969,795</u>	<u>\$ 5,425,095</u>	<u>\$ 5,184,633</u>	<u>\$ 0</u>	<u>\$ 240,462</u>
\$ 4,800	\$ 143,500	\$ 108,342	\$ 0	\$ 35,158
800	800	800	0	0
<u>\$ 5,600</u>	<u>\$ 144,300</u>	<u>\$ 109,142</u>	<u>\$ 0</u>	<u>\$ 35,158</u>
\$ 10,500	\$ 390,300	\$ 363,244	\$ 0	\$ 27,056
100,000	100,000	100,000	0	0
3,400	3,400	3,400	0	0
<u>\$ 113,900</u>	<u>\$ 493,700</u>	<u>\$ 466,644</u>	<u>\$ 0</u>	<u>\$ 27,056</u>

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
STATE BOARD FOR PRIVATE POSTSECONDARY EDUCATION			
BOARD FOR PRIVATE POSTSECONDARY EDUCATION FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 318,400	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL STATE BOARD FOR PRIVATE POSTSECONDARY EDUCATION	<u>0</u>	<u>318,400</u>	<u>0</u>
BOARD FOR PRIVATE POSTSECONDARY EDUCATION FUND			
	<u>\$ 0</u>	<u>\$ 318,400</u>	<u>\$ 0</u>
 BOARD OF RESPIRATORY CARE EXAMINERS			
BOARD OF RESPIRATORY CARE EXAMINERS FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 253,500	\$ 0
Relief Bill Cash Transfer FY08	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL BOARD OF RESPIRATORY CARE EXAMINERS BOARD OF RESPIRATORY CARE EXAMINERS FUND	<u>0</u>	<u>253,500</u>	<u>0</u>
 ARIZONA DEPARTMENT OF RACING			
RACING ADMINISTRATION FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 67,000	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL ARIZONA DEPARTMENT OF RACING RACING ADMINISTRATION FUND	<u>0</u>	<u>67,000</u>	<u>0</u>
 ARIZONA DEPARTMENT OF RACING			
COUNTY FAIR RACING FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 450,000	\$ 0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL ARIZONA DEPARTMENT OF RACING COUNTY FAIR RACING FUND	<u>0</u>	<u>450,000</u>	<u>0</u>
 ARIZONA DEPARTMENT OF RACING			
ARIZONA BREEDERS' AWARD FUND			
Cash Transfer To General Fund	\$ 0	0	0
TOTAL ARIZONA DEPARTMENT OF RACING ARIZONA BREEDERS' AWARD FUND	<u>0</u>	<u>0</u>	<u>0</u>
 DEPARTMENT OF REAL ESTATE			
CONDOMINIUM RECOVERY FUND			
Cash Transfer To General Fund	\$ 0	0	0
TOTAL DEPARTMENT OF REAL ESTATE CONDOMINIUM RECOVERY FUND	<u>0</u>	<u>0</u>	<u>0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 16,200	\$ 334,600	\$ 304,412	\$ 0	\$ 30,188
3,500	3,500	3,500	0	0
<u>19,700</u>	<u>338,100</u>	<u>307,912</u>	<u>0</u>	<u>30,188</u>
\$ 9,700	\$ 263,200	\$ 228,960	\$ 0	\$ 34,240
520	520	520	0	0
2,700	2,700	2,700	0	0
323	323	323	0	0
<u>13,243</u>	<u>266,743</u>	<u>232,503</u>	<u>0</u>	<u>34,240</u>
\$ (200)	\$ 66,800	\$ 62,877	\$ 3,923	\$ 0
200	200	200	0	0
<u>0</u>	<u>67,000</u>	<u>63,077</u>	<u>3,923</u>	<u>0</u>
\$ (3,100)	\$ 446,900	\$ 440,203	\$ 6,697	\$ 0
125,000	125,000	125,000	0	0
3,100	3,100	3,100	0	0
<u>125,000</u>	<u>575,000</u>	<u>568,303</u>	<u>6,697</u>	<u>0</u>
\$ 440,000	\$ 440,000	\$ 440,000	\$ 0	\$ 0
<u>440,000</u>	<u>440,000</u>	<u>440,000</u>	<u>0</u>	<u>0</u>
\$ 5,000	\$ 5,000	\$ 5,000	\$ 0	\$ 0
<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>0</u>	<u>0</u>

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	<u>JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY</u>	<u>GENERAL APPROPRIATIONS</u>	<u>CAPITAL OUTLAY APPROPRIATIONS</u>
REGISTRAR OF CONTRACTORS			
REGISTRAR OF CONTRACTORS FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 10,468,200	\$ 0
Incentive Pay	0	113,700	0
Office Of Administrative Hearing	0	964,300	0
Information Management System	0	3,683,000	0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL REGISTRAR OF CONTRACTORS	<u>0</u>	<u>15,229,200</u>	<u>0</u>
REGISTRAR OF CONTRACTORS FUND	<u>\$ 0</u>	<u>\$ 15,229,200</u>	<u>\$ 0</u>
STRUCTURAL PEST CONTROL COMMISSION			
STRUCTURAL PEST CONTROL COMMISSION FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 2,770,200	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL STRUCTURAL PEST CONTROL COMMISSION	<u>0</u>	<u>2,770,200</u>	<u>0</u>
STRUCTURAL PEST CONTROL COMMISSION FUND	<u>\$ 0</u>	<u>\$ 2,770,200</u>	<u>\$ 0</u>
STATE BOARD OF PSYCHOLOGIST EXAMINERS			
BOARD OF PSYCHOLOGIST EXAMINERS FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 374,300	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL STATE BOARD OF PSYCHOLOGIST EXAMINERS	<u>0</u>	<u>374,300</u>	<u>0</u>
BOARD OF PSYCHOLOGIST EXAMINERS FUND	<u>\$ 0</u>	<u>\$ 374,300</u>	<u>\$ 0</u>
STATE BOARD OF TECHNICAL REGISTRATION			
TECHNICAL REGISTRATION FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 1,712,400	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	37,947	0	0
TOTAL STATE BOARD OF TECHNICAL REGISTRATION	<u>37,947</u>	<u>1,712,400</u>	<u>0</u>
TECHNICAL REGISTRATION FUND	<u>\$ 37,947</u>	<u>\$ 1,712,400</u>	<u>\$ 0</u>
RESIDENTIAL UTILITY CONSUMER OFFICE			
RESIDENTIAL UTILITY CONSUMER OFFICE REVOLVING FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 1,128,900	\$ 0
Professional Witnesses	0	145,000	0
Professional Witnesses FY 06 - 07	119,576	0	0
Professional Witnesses FY 05 - 06	128,373	0	0
Professional Witnesses FY 04 - 05	91,129	0	0
Professional Witnesses FY 03 - 04	29,054	0	0

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 198,800	\$ 10,667,000	\$ 10,023,213	\$ 0	\$ 643,787
0	113,700	50,988	0	62,712
38,000	1,002,300	1,002,300	0	0
0	3,683,000	593,946	0	3,089,054
2,066,300	2,066,300	2,066,300	0	0
132,500	132,500	132,500	0	0
<u>\$ 2,435,600</u>	<u>\$ 17,664,800</u>	<u>\$ 13,869,248</u>	<u>\$ 0</u>	<u>\$ 3,795,553</u>
\$ 105,100	\$ 2,875,300	\$ 2,491,374	\$ 0	\$ 383,926
26,600	26,600	26,600	0	0
17,948	17,948	17,948	0	0
<u>\$ 149,648</u>	<u>\$ 2,919,848</u>	<u>\$ 2,535,922</u>	<u>\$ 0</u>	<u>\$ 383,926</u>
\$ 12,400	\$ 386,700	\$ 367,635	\$ 0	\$ 19,065
4,600	4,600	4,600	0	0
713	713	713	0	0
<u>\$ 17,713</u>	<u>\$ 392,013</u>	<u>\$ 372,948</u>	<u>\$ 0</u>	<u>\$ 19,065</u>
\$ 40,800	\$ 1,753,200	\$ 1,455,812	\$ 0	\$ 297,388
13,400	13,400	13,400	0	0
0	37,947	6,745	31,201	0
<u>\$ 54,200</u>	<u>\$ 1,804,547</u>	<u>\$ 1,475,957</u>	<u>\$ 31,201</u>	<u>\$ 297,388</u>
\$ 39,200	\$ 1,168,100	\$ 1,124,823	\$ 43,277	\$ 0
(13,800)	131,200	16,736	0	114,464
0	119,576	0	0	119,576
0	128,373	0	0	128,373
0	91,129	37,368	0	53,761
0	29,054	12,859	0	16,194

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
	<u> </u>	<u> </u>	<u> </u>
Professional Witnesses FY 02 - 03	9,943	0	0
Professional Witnesses FY 01 - 02	30,560	0	0
Professional Witnesses FY 00 - 01	2,270	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL RESIDENTIAL UTILITY CONSUMER OFFICE			
RESIDENTIAL UTILITY CONSUMER OFFICE			
REVOLVING FUND	<u>\$ 410,905</u>	<u>\$ 1,273,900</u>	<u>\$ 0</u>

ARIZONA STATE VETERINARY MEDICAL EXAMINING BOARD

VETERINARY MEDICAL EXAMINING BOARD FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 460,500	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL ARIZONA STATE VETERINARY MEDICAL EXAMINING BOARD			
VETERINARY MEDICAL EXAMINING BOARD FUND	<u>\$ 0</u>	<u>\$ 460,500</u>	<u>\$ 0</u>

DEPARTMENT OF WEIGHTS AND MEASURES

AIR QUALITY FUND			
Operating Lump Sum Appropriation -Oxygenated Fuel	\$ 0	\$ 881,100	\$ 0
Operating Lump Sum Appropriation - Vapor Recovery	0	628,700	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL DEPARTMENT OF WEIGHTS AND MEASURES AIR QUALITY FUND	<u>\$ 0</u>	<u>\$ 1,509,800</u>	<u>\$ 0</u>

DEPARTMENT OF WEIGHTS AND MEASURES

MOTOR VEHICLE LIABILITY INSURANCE ENFORCEMENT FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 130,900	\$ 0
Administrative Adjustments	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL DEPARTMENT OF WEIGHTS AND MEASURES MOTOR VEHICLE LIABILITY INSURANCE ENFORCEMENT FUND	<u>\$ 0</u>	<u>\$ 130,900</u>	<u>\$ 0</u>

TOTAL INSPECTION AND REGULATION

	<u>\$ 3,102,688</u>	<u>\$ 107,559,063</u>	<u>\$ 0</u>
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EDUCATION

DEPARTMENT OF EDUCATION

FAILING SCHOOLS TUTORING FUND			
Failing School Tutoring Fund - Proposition 301	\$ 0	\$ 0	\$ 0
Failing School Tutoring Fund FY06 - 07	556,294	0	0
Failing School Tutoring Fund FY05 - 06	776,430	0	0

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
0	9,943	4,326	0	5,617
0	30,560	27,651	0	2,909
0	2,270	2,270	0	0
13,800	13,800	13,800	0	0
208	208	208	0	0
<u>\$ 39,408</u>	<u>\$ 1,724,213</u>	<u>\$ 1,240,041</u>	<u>\$ 43,277</u>	<u>\$ 440,894</u>
\$ 17,200	\$ 477,700	\$ 449,539	\$ 0	\$ 28,161
4,300	4,300	4,300	0	0
<u>21,404</u>	<u>21,404</u>	<u>21,404</u>	<u>0</u>	<u>0</u>
<u>\$ 42,904</u>	<u>\$ 503,404</u>	<u>\$ 475,243</u>	<u>\$ 0</u>	<u>\$ 28,161</u>
\$ 14,602	\$ 895,702	\$ 892,288	\$ 3,414	\$ 0
10,398	639,098	595,715	43,383	0
10,100	10,100	10,100	0	0
<u>21,220</u>	<u>21,220</u>	<u>21,220</u>	<u>0</u>	<u>0</u>
<u>\$ 56,320</u>	<u>\$ 1,566,120</u>	<u>\$ 1,519,323</u>	<u>\$ 46,797</u>	<u>\$ 0</u>
\$ 4,100	\$ 135,000	\$ 133,239	\$ 1,761	\$ 0
456	456	456	0	0
<u>4,556</u>	<u>135,456</u>	<u>133,696</u>	<u>1,761</u>	<u>0</u>
<u>\$ 34,122,896</u>	<u>\$ 144,784,647</u>	<u>\$ 129,073,133</u>	<u>\$ 6,421,956</u>	<u>\$ 9,289,558</u>
\$ 1,500,000	\$ 1,500,000	\$ 1,108,049	\$ 0	\$ 391,951
0	556,294	556,294	0	0
0	776,430	776,430	0	0

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
Failing School Tutoring Fund FY04 - 05	888,595	0	0
Failing School Tutoring Fund FY03 - 04	90	0	0
TOTAL DEPARTMENT OF EDUCATION FAILING SCHOOLS TUTORING FUND	<u>\$ 2,221,409</u>	<u>\$ 0</u>	<u>\$ 0</u>
 DEPARTMENT OF EDUCATION			
DOE PRODUCTION REVOLVING FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF EDUCATION DOE PRODUCTION REVOLVING FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 COMMISSION FOR POSTSECONDARY EDUCATION			
POSTSECONDARY EDUCATION FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 395,700	\$ 0
Leveraging Educational Assistance Partnership	0	2,143,700	0
Family College Savings Program	0	150,000	0
Arizona College and Career Guide	0	21,200	0
Arizona Minority Educational Policy Analysis Center	0	100,000	0
Twelve Plus Partnership	0	130,500	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL COMMISSION FOR POSTSECONDARY EDUCATION POSTSECONDARY EDUCATION FUND	<u>\$ 0</u>	<u>\$ 2,941,100</u>	<u>\$ 0</u>
 TOTAL EDUCATION	 <u><u>\$ 2,221,409</u></u>	 <u><u>\$ 2,941,100</u></u>	 <u><u>\$ 0</u></u>
 PROTECTION AND SAFETY			
AUTOMOBILE THEFT AUTHORITY			
AUTOMOBILE THEFT AUTHORITY FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 646,900	\$ 0
Automobile Theft Authority Grants	0	4,708,500	0
Reimbursable Programs	0	50,000	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL AUTOMOBILE THEFT AUTHORITY AUTOMOBILE THEFT AUTHORITY FUND	<u>\$ 0</u>	<u>\$ 5,405,400</u>	<u>\$ 0</u>
 STATE DEPARTMENT OF CORRECTIONS			
DOC CJEF DISTRIBUTIONS			
Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL STATE DEPARTMENT OF CORRECTIONS DOC CJEF DISTRIBUTIONS	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
0	888,595	888,595	0	0
0	90	90	0	0
<u>\$ 1,500,000</u>	<u>\$ 3,721,409</u>	<u>\$ 3,329,458</u>	<u>\$ 0</u>	<u>\$ 391,951</u>
<u>\$ 6,800</u>	<u>\$ 6,800</u>	<u>\$ 6,800</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 6,800</u>	<u>\$ 6,800</u>	<u>\$ 6,800</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 8,300	\$ 404,000	\$ 192,886	\$ 211,114	\$ 0
675,000	2,818,700	2,265,654	553,046	0
2,600	152,600	111,245	41,355	0
0	21,200	1,699	19,501	0
300	100,300	13,699	86,601	0
300	130,800	102,639	28,161	0
2,600	2,600	2,600	0	0
<u>\$ 689,100</u>	<u>\$ 3,630,200</u>	<u>\$ 2,690,422</u>	<u>\$ 939,778</u>	<u>\$ 0</u>
<u>\$ 2,195,900</u>	<u>\$ 7,358,409</u>	<u>\$ 6,026,680</u>	<u>\$ 939,778</u>	<u>\$ 391,951</u>
\$ 27,400	\$ 674,300	\$ 647,144	\$ 27,156	\$ 0
115,200	4,823,700	4,786,175	37,525	0
0	50,000	0	50,000	0
6,300	6,300	6,300	0	0
<u>\$ 148,900</u>	<u>\$ 5,554,300</u>	<u>\$ 5,439,619</u>	<u>\$ 114,681</u>	<u>\$ 0</u>
\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
1,200	1,200	1,200	0	0
<u>\$ 1,001,200</u>	<u>\$ 1,001,200</u>	<u>\$ 1,001,200</u>	<u>\$ 0</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
STATE DEPARTMENT OF CORRECTIONS			
CORRECTIONS FUND			
Correctional Officer PS And Employee Related Expenses	\$ 0	\$ 366,500	\$ 0
Private Prison Per Diem	0	28,674,300	0
TOTAL STATE DEPARTMENT OF CORRECTIONS CORRECTIONS FUND	<u>\$ 0</u>	<u>\$ 29,040,800</u>	<u>\$ 0</u>
STATE DEPARTMENT OF CORRECTIONS			
ALCOHOL ABUSE TREATMENT FUND			
Non-Health Care All Other Operating Expenditures	\$ 0	\$ 599,300	\$ 0
Administrative Adjustments	0	0	0
TOTAL STATE DEPARTMENT OF CORRECTIONS ALCOHOL ABUSE TREATMENT FUND	<u>\$ 0</u>	<u>\$ 599,300</u>	<u>\$ 0</u>
STATE DEPARTMENT OF CORRECTIONS			
TRANSITION OFFICE FUND			
Non-Health Care All Other Operating Expenditures	\$ 0	\$ 180,000	\$ 0
Cash Transfer To General Fund	0	0	0
TOTAL STATE DEPARTMENT OF CORRECTIONS TRANSITION OFFICE FUND	<u>\$ 0</u>	<u>\$ 180,000</u>	<u>\$ 0</u>
STATE DEPARTMENT OF CORRECTIONS			
TRANSITION PROGRAM DRUG TREATMENT FUND			
Non-Health Care All Other Operating Expenditures	\$ 0	\$ 600,000	\$ 0
Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL STATE DEPARTMENT OF CORRECTIONS TRANSITION PROGRAM DRUG TREATMENT FUND	<u>\$ 0</u>	<u>\$ 600,000</u>	<u>\$ 0</u>
STATE DEPARTMENT OF CORRECTIONS			
PRISON CONSTRUCTION AND OPERATIONS FUND			
Health Care All Other Operating Expenditures	\$ 0	\$ 10,432,500	\$ 0
Drug Treatment Pilot Program FY03 - 04	23,390	0	0
Non-Health Care All Other Operating Exp	0	3,117,300	0
Private Prison Per Diem	0	1,017,200	0
County Jail Beds	0	2,400	0
Provisional Beds	0	3,057,200	0
TOTAL STATE DEPARTMENT OF CORRECTIONS PRISON CONSTRUCTION AND OPERATIONS FUND	<u>\$ 23,390</u>	<u>\$ 17,626,600</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 13,900	\$ 380,400	\$ 380,400	\$ 0	\$ 0
0	28,674,300	27,418,707	1,255,593	0
\$ 13,900	\$ 29,054,700	\$ 27,799,107	\$ 1,255,593	\$ 0
\$ 0	\$ 599,300	\$ 555,419	\$ 43,881	\$ 0
16,262	16,262	16,262	0	0
\$ 16,262	\$ 615,562	\$ 571,680	\$ 43,881	\$ 0
\$ 0	\$ 180,000	\$ 180,000	\$ 0	\$ 0
800,000	800,000	800,000	0	0
\$ 800,000	\$ 980,000	\$ 980,000	\$ 0	\$ 0
\$ 0	\$ 600,000	\$ 387,340	\$ 212,660	\$ 0
1,300,000	1,300,000	1,300,000	0	0
34,208	34,208	34,208	0	0
\$ 1,334,208	\$ 1,934,208	\$ 1,721,548	\$ 212,660	\$ 0
\$ 0	\$ 10,432,500	\$ 10,429,728	\$ 2,772	\$ 0
0	23,390	23,031	0	358
0	3,117,300	3,105,655	11,645	0
0	1,017,200	940,329	76,872	0
0	2,400	2,400	0	0
0	3,057,200	3,057,200	0	0
\$ 0	\$ 17,649,990	\$ 17,558,343	\$ 91,288	\$ 358

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	<u>JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY</u>	<u>GENERAL APPROPRIATIONS</u>	<u>CAPITAL OUTLAY APPROPRIATIONS</u>
STATE DEPARTMENT OF CORRECTIONS			
STATE DOC REVOLVING FUND			
Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL STATE DEPARTMENT OF CORRECTIONS STATE DOC REVOLVING FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
DEPARTMENT OF JUVENILE CORRECTIONS			
CRIMINAL JUSTICE ENHANCEMENT FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 685,200	\$ 0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL DEPARTMENT OF JUVENILE CORRECTIONS CRIMINAL JUSTICE ENHANCEMENT FUND	<u>\$ 0</u>	<u>\$ 685,200</u>	<u>\$ 0</u>
DEPARTMENT OF JUVENILE CORRECTIONS			
STATE EDUCATION FUND FOR COMMITTED YOUTH			
Operating Lump Sum Appropriation	\$ 0	\$ 2,682,500	\$ 0
TOTAL DEPARTMENT OF JUVENILE CORRECTIONS STATE EDUCATION FUND FOR COMMITTED YOUTH	<u>\$ 0</u>	<u>\$ 2,682,500</u>	<u>\$ 0</u>
ARIZONA CRIMINAL JUSTICE COMMISSION			
CRIMINAL JUSTICE ENHANCEMENT FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 935,700	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL ARIZONA CRIMINAL JUSTICE COMMISSION CRIMINAL JUSTICE ENHANCEMENT FUND	<u>\$ 0</u>	<u>\$ 935,700</u>	<u>\$ 0</u>
ARIZONA CRIMINAL JUSTICE COMMISSION			
VICTIM COMPENSATION AND ASSISTANCE FUND			
Victim Compensation and Assistance	\$ 0	\$ 4,100,000	\$ 0
Crime Victim Compensation Special AG Transfer FY00 - 01	8,202	0	0
Cash Transfer To General Fund	0	0	0
TOTAL ARIZONA CRIMINAL JUSTICE COMMISSION VICTIM COMPENSATION AND ASSISTANCE FUND	<u>\$ 8,202</u>	<u>\$ 4,100,000</u>	<u>\$ 0</u>
ARIZONA CRIMINAL JUSTICE COMMISSION			
DRUG AND GANG PREVENTION RESOURCE CENTER FUND			
Drug And Gang Prevention Resource Center	\$ 0	\$ 295,800	\$ 0
TOTAL ARIZONA CRIMINAL JUSTICE COMMISSION DRUG AND GANG PREVENTION RESOURCE CENTER FUND	<u>\$ 0</u>	<u>\$ 295,800</u>	<u>\$ 0</u>

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 800,000	\$ 800,000	\$ 800,000	\$ 0	\$ 0
<u>\$ 800,000</u>	<u>\$ 800,000</u>	<u>\$ 800,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 1,300	\$ 686,500	\$ 686,500	\$ 0	\$ 0
300,000	300,000	300,000	0	0
3,300	3,300	3,300	0	0
<u>\$ 304,600</u>	<u>\$ 989,800</u>	<u>\$ 989,800</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 0	\$ 2,682,500	\$ 2,337,239	\$ 345,261	\$ 0
<u>\$ 0</u>	<u>\$ 2,682,500</u>	<u>\$ 2,337,239</u>	<u>\$ 345,261</u>	<u>\$ 0</u>
\$ 3,500	\$ 939,200	\$ 896,244	\$ 42,957	\$ 0
15,800	15,800	15,800	0	0
<u>\$ 19,300</u>	<u>\$ 955,000</u>	<u>\$ 912,044</u>	<u>\$ 42,957</u>	<u>\$ 0</u>
\$ 0	\$ 4,100,000	\$ 4,011,310	\$ 88,690	\$ 0
0	8,202	0	0	8,202
2,000,000	2,000,000	2,000,000	0	0
<u>\$ 2,000,000</u>	<u>\$ 6,108,202</u>	<u>\$ 6,011,310</u>	<u>\$ 88,690</u>	<u>\$ 8,202</u>
\$ 10,000	\$ 305,800	\$ 305,800	\$ 0	\$ 0
<u>\$ 10,000</u>	<u>\$ 305,800</u>	<u>\$ 305,800</u>	<u>\$ 0</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	<u>JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY</u>	<u>GENERAL APPROPRIATIONS</u>	<u>CAPITAL OUTLAY APPROPRIATIONS</u>
ARIZONA CRIMINAL JUSTICE COMMISSION			
DRUG AND GANG PREVENTION RESOURCE CENTER FUND			
Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL ARIZONA CRIMINAL JUSTICE COMMISSION DRUG AND GANG PREVENTION RESOURCE CENTER FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
ARIZONA CRIMINAL JUSTICE COMMISSION			
STATE AID TO COUNTY ATTORNEYS FUND			
State Aid To County Attorneys	\$ 0	\$ 1,052,500	\$ 0
TOTAL ARIZONA CRIMINAL JUSTICE COMMISSION STATE AID TO COUNTY ATTORNEYS FUND	<u>\$ 0</u>	<u>\$ 1,052,500</u>	<u>\$ 0</u>
ARIZONA CRIMINAL JUSTICE COMMISSION			
STATE AID TO INDIGENT DEFENSE FUND			
State Aid to Indigent Attorneys	\$ 0	\$ 999,200	\$ 0
TOTAL ARIZONA CRIMINAL JUSTICE COMMISSION STATE AID TO INDIGENT DEFENSE FUND	<u>\$ 0</u>	<u>\$ 999,200</u>	<u>\$ 0</u>
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS			
NUCLEAR EMERGENCY MANAGEMENT FUND			
Off Site Nuclear Emergency FY89 - 90	\$ 1,708	\$ 0	\$ 0
TOTAL DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS NUCLEAR EMERGENCY MANAGEMENT FUND	<u>\$ 1,708</u>	<u>\$ 0</u>	<u>\$ 0</u>
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS			
EMERGENCY RESPONSE FUND			
Operating Lump Sum-Emergency Response Fund	\$ 0	\$ 132,700	\$ 0
TOTAL DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS EMERGENCY RESPONSE FUND	<u>\$ 0</u>	<u>\$ 132,700</u>	<u>\$ 0</u>
DEPARTMENT OF PUBLIC SAFETY			
STATE HIGHWAY FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 10,000,000	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL DEPARTMENT OF PUBLIC SAFETY STATE HIGHWAY FUND	<u>\$ 0</u>	<u>\$ 10,000,000</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 1,200,000 500	\$ 1,200,000 500	\$ 1,200,000 500	\$ 0 0	\$ 0 0
<u>\$ 1,200,500</u>	<u>\$ 1,200,500</u>	<u>\$ 1,200,500</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 0	\$ 1,052,500	\$ 1,052,500	\$ 0	\$ 0
<u>\$ 0</u>	<u>\$ 1,052,500</u>	<u>\$ 1,052,500</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 0	\$ 999,200	\$ 997,841	\$ 1,359	\$ 0
<u>\$ 0</u>	<u>\$ 999,200</u>	<u>\$ 997,841</u>	<u>\$ 1,359</u>	<u>\$ 0</u>
\$ 0	\$ 1,708	\$ 0	\$ 0	\$ 1,708
<u>\$ 0</u>	<u>\$ 1,708</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,708</u>
\$ 0	\$ 132,700	\$ 55,592	\$ 77,108	\$ 0
<u>\$ 0</u>	<u>\$ 132,700</u>	<u>\$ 55,592</u>	<u>\$ 77,108</u>	<u>\$ 0</u>
\$ 42,000,000 230,000	\$ 52,000,000 230,000	\$ 51,770,000 230,000	\$ 230,000 0	\$ 0 0
<u>\$ 42,230,000</u>	<u>\$ 52,230,000</u>	<u>\$ 52,000,000</u>	<u>\$ 230,000</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
DEPARTMENT OF PUBLIC SAFETY			
ARIZONA HIGHWAY PATROL FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 20,194,600	\$ 0
Motor Vehicle Fuel	0	231,300	0
Remote Officer Housing	2,474	0	0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL DEPARTMENT OF PUBLIC SAFETY	0	0	0
ARIZONA HIGHWAY PATROL FUND	<u>\$ 2,474</u>	<u>\$ 20,425,900</u>	<u>\$ 0</u>
 DEPARTMENT OF PUBLIC SAFETY			
DPS PEACE OFFICERS TRAINING			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF PUBLIC SAFETY	0	0	0
DPS PEACE OFFICERS TRAINING	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 DEPARTMENT OF PUBLIC SAFETY			
SAFETY ENFORCE AND TRANS INFRASTRUCTURE			
Operating Lump Sum Appropriation	\$ 0	\$ 1,481,000	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL DEPARTMENT OF PUBLIC SAFETY	0	0	0
SAFETY ENFORCE AND TRANS INFRASTRUCTURE	<u>\$ 0</u>	<u>\$ 1,481,000</u>	<u>\$ 0</u>
 DEPARTMENT OF PUBLIC SAFETY			
RECORDS PROCESSING FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF PUBLIC SAFETY	0	0	0
RECORDS PROCESSING FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 DEPARTMENT OF PUBLIC SAFETY			
CRIME LABORATORY ASSESSMENT FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 5,721,400	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL DEPARTMENT OF PUBLIC SAFETY	0	0	0
CRIME LABORATORY ASSESSMENT FUND	<u>\$ 0</u>	<u>\$ 5,721,400</u>	<u>\$ 0</u>
 DEPARTMENT OF PUBLIC SAFETY			
ARIZONA AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 3,285,800	\$ 0
Cash Transfer To General Fund	0	0	0

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 888,500	\$ 21,083,100	\$ 19,454,536	\$ 1,628,564	\$ 0
0	231,300	231,300	0	0
0	2,474	0	2,474	0
700,000	700,000	700,000	0	0
96,300	96,300	96,300	0	0
<u>\$ 1,684,800</u>	<u>\$ 22,113,174</u>	<u>\$ 20,482,136</u>	<u>\$ 1,631,038</u>	<u>\$ 0</u>
\$ 28,600	\$ 28,600	\$ 28,600	\$ 0	\$ 0
<u>\$ 28,600</u>	<u>\$ 28,600</u>	<u>\$ 28,600</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 83,100	\$ 1,564,100	\$ 1,557,200	\$ 6,900	\$ 0
6,900	6,900	6,900	0	0
<u>\$ 90,000</u>	<u>\$ 1,571,000</u>	<u>\$ 1,564,100</u>	<u>\$ 6,900</u>	<u>\$ 0</u>
\$ 11,700	\$ 11,700	\$ 11,700	\$ 0	\$ 0
<u>\$ 11,700</u>	<u>\$ 11,700</u>	<u>\$ 11,700</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 160,000	\$ 5,881,400	\$ 5,857,795	\$ 23,605	\$ 0
23,600	23,600	23,600	0	0
<u>\$ 183,600</u>	<u>\$ 5,905,000</u>	<u>\$ 5,881,395</u>	<u>\$ 23,605</u>	<u>\$ 0</u>
\$ 7,300	\$ 3,293,100	\$ 2,714,407	\$ 578,693	\$ 0
300,000	300,000	300,000	0	0

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF PUBLIC SAFETY ARIZONA AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND	\$ 0	\$ 3,285,800	\$ 0
DEPARTMENT OF PUBLIC SAFETY			
ARIZONA DNA IDENTIFICATION SYSTEM FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 3,670,200	\$ 0
DNA Testing	0	0	0
DNA Testing FY03 - 04	936,236	0	0
DNA Testing FY02 - 03	1,258,331	0	0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL DEPARTMENT OF PUBLIC SAFETY ARIZONA DNA IDENTIFICATION SYSTEM FUND	\$ 2,194,568	\$ 3,670,200	\$ 0
DEPARTMENT OF PUBLIC SAFETY			
FINGERPRINT CLEARANCE CARD FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF PUBLIC SAFETY FINGERPRINT CLEARANCE CARD FUND	\$ 0	\$ 0	\$ 0
DEPARTMENT OF PUBLIC SAFETY			
MOTORCYCLE SAFETY FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 205,000	\$ 0
TOTAL DEPARTMENT OF PUBLIC SAFETY MOTORCYCLE SAFETY FUND	\$ 0	\$ 205,000	\$ 0
DEPARTMENT OF PUBLIC SAFETY			
PARITY COMPENSATION FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 2,563,100	\$ 0
Sworn Officer Salary Adjustments	0	672,900	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL DEPARTMENT OF PUBLIC SAFETY PARITY COMPENSATION FUND	\$ 0	\$ 3,236,000	\$ 0
DEPARTMENT OF PUBLIC SAFETY			
ARIZONA HIGHWAY USER REVENUE FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 10,000,000	\$ 0
Patrol Officers FY02 - 03	41,570	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL DEPARTMENT OF PUBLIC SAFETY ARIZONA HIGHWAY USER REVENUE FUND	\$ 41,570	\$ 10,000,000	\$ 0

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
6,100	6,100	6,100	0	0
13	13	13	0	0
<u>\$ 313,413</u>	<u>\$ 3,599,213</u>	<u>\$ 3,020,520</u>	<u>\$ 578,693</u>	<u>\$ 0</u>
\$ 98,900	\$ 3,769,100	\$ 3,752,400	\$ 16,700	\$ 0
1,980,000	1,980,000	805,335	0	1,174,665
0	936,236	193,615	0	742,621
0	1,258,331	0	0	1,258,331
600,000	600,000	600,000	0	0
17,700	17,700	17,700	0	0
<u>\$ 2,696,600</u>	<u>\$ 8,561,368</u>	<u>\$ 5,369,051</u>	<u>\$ 16,700</u>	<u>\$ 3,175,617</u>
<u>\$ 30,400</u>	<u>\$ 30,400</u>	<u>\$ 30,400</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 30,400</u>	<u>\$ 30,400</u>	<u>\$ 30,400</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 0</u>	<u>\$ 205,000</u>	<u>\$ 0</u>	<u>\$ 205,000</u>	<u>\$ 0</u>
<u>\$ 0</u>	<u>\$ 205,000</u>	<u>\$ 0</u>	<u>\$ 205,000</u>	<u>\$ 0</u>
\$ 162,300	\$ 2,725,400	\$ 2,713,300	\$ 12,100	\$ 0
0	672,900	672,900	0	0
12,100	12,100	12,100	0	0
<u>\$ 174,400</u>	<u>\$ 3,410,400</u>	<u>\$ 3,398,300</u>	<u>\$ 12,100</u>	<u>\$ 0</u>
\$ 0	\$ 10,000,000	\$ 9,955,800	\$ 44,200	\$ 0
0	41,570	0	0	41,570
44,200	44,200	44,200	0	0
<u>\$ 44,200</u>	<u>\$ 10,085,770</u>	<u>\$ 10,000,000</u>	<u>\$ 44,200</u>	<u>\$ 41,570</u>

See accompanying notes to financial statements.

STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008

	<u>JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY</u>	<u>GENERAL APPROPRIATIONS</u>	<u>CAPITAL OUTLAY APPROPRIATIONS</u>
DEPARTMENT OF PUBLIC SAFETY			
ANTI-RACKETEERING REVOLVING FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF PUBLIC SAFETY ANTI-RACKETEERING REVOLVING FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
DEPARTMENT OF PUBLIC SAFETY			
CRIMINAL JUSTICE ENHANCEMENT FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 3,188,300	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL DEPARTMENT OF PUBLIC SAFETY CRIMINAL JUSTICE ENHANCEMENT FUND	<u>\$ 0</u>	<u>\$ 3,188,300</u>	<u>\$ 0</u>
TOTAL PROTECTION AND SAFETY	<u>\$ 2,271,911</u>	<u>\$ 125,549,300</u>	<u>\$ 0</u>
TRANSPORTATION			
<hr/>			
DEPARTMENT OF TRANSPORTATION			
STATE AVIATION FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 2,567,600	\$ 0
Airport Planning and Development	0	0	25,306,000
Airport Planning and Development FY 06 - 07	5,687,108	0	0
Airport Planning and Development FY 05 - 06	278,784	0	0
Building Renewal FY05 - 06	365	0	0
Building Renewal FY06 - 07	24,327	0	0
Building Renewal	0	0	141,100
Grand Canyon Airport Modular Housing FY 06 - 07	2,485,998	0	0
Grand Canyon Airport Restroom Renovation	0	0	210,000
Grand Canyon Airport Water Storage Tank Renovation	0	0	635,000
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL DEPARTMENT OF TRANSPORTATION STATE AVIATION FUND	<u>\$ 8,476,582</u>	<u>\$ 2,567,600</u>	<u>\$ 26,292,100</u>
DEPARTMENT OF TRANSPORTATION			
STATE HIGHWAY FUND			
<i>ADMINISTRATION</i>			
Operating Lump Sum Appropriation	\$ 0	\$ 41,141,100	\$ 0
Attorney General Legal Services	0	2,737,700	0
<i>HIGHWAYS</i>			
Operating Lump Sum Appropriation - HWYS	0	133,742,200	0
Highway Maintenance	0	126,432,900	0
Highway Maintenance FY 06 - 07	2,204,500	0	0
Vehicles and Heavy Equipment Fuel Surcharge	0	1,000,000	0

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 15,100	\$ 15,100	\$ 15,100	\$ 0	\$ 0
<u>\$ 15,100</u>	<u>\$ 15,100</u>	<u>\$ 15,100</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 102,000	\$ 3,290,300	\$ 3,275,700	\$ 14,600	\$ 0
14,600	14,600	14,600	0	0
<u>\$ 116,600</u>	<u>\$ 3,304,900</u>	<u>\$ 3,290,300</u>	<u>\$ 14,600</u>	<u>\$ 0</u>
<u>\$ 55,268,282</u>	<u>\$ 183,089,493</u>	<u>\$ 174,825,724</u>	<u>\$ 5,036,314</u>	<u>\$ 3,227,455</u>
\$ 57,500	\$ 2,625,100	\$ 2,585,888	\$ 39,212	\$ 0
0	25,306,000	16,640,555	0	8,665,445
0	5,687,108	5,687,108	0	0
0	278,784	278,784	0	0
0	365	365	0	0
0	24,327	12,063	0	12,264
0	141,100	57,706	0	83,394
0	2,485,998	25,781	0	2,460,217
0	210,000	1,056	0	208,944
0	635,000	28,533	0	606,467
18,100,000	18,100,000	18,100,000	0	0
16,800	16,800	16,800	0	0
<u>\$ 18,174,300</u>	<u>\$ 55,510,582</u>	<u>\$ 43,434,638</u>	<u>\$ 39,212</u>	<u>\$ 12,036,731</u>
\$ 1,268,500	\$ 42,409,600	\$ 42,409,173	\$ 427	\$ 0
314,900	3,052,600	3,052,600	0	0
4,173,600	137,915,800	133,482,018	4,433,782	0
2,262,200	128,695,100	125,490,135	0	3,204,965
0	2,204,500	2,202,551	1,949	0
0	1,000,000	1,000,000	0	0

See accompanying notes to financial statements.

STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
<i>MOTOR VEHICLES</i>			
Operating Lump Sum Appropriation-Motor Vehicle	0	98,939,400	0
Abandoned Vehicle Administration	0	999,000	0
New Third Party Funding	0	247,800	0
Statewide Transportation Acceleration Needs - Highway	0	62,000,000	0
<i>TRANSFERS</i>			
Highway To DPS Transfer	0	0	0
Highway To DPS Transfer - Double Load	0	10,000,000	0
<i>BUILDING SYSTEM</i>			
Highway Construction	0	0	239,801,800
Highway Construction FY06 - 07	31,936,272	0	0
Building Renewal	0	0	3,777,100
Building Renewal FY06 - 07	2,110,735	0	0
Building Renewal FY05 - 06	952,985	0	0
Building Renewal FY04 - 05	62,295	0	0
Surprise Motor Vehicle Division Service Center FY06 - 07	910,694	0	0
Oil/Asphalt Storage Tanks	0	0	1,365,000
Oil/Asphalt Storage Tanks FY06 - 07	1,177,500	0	0
Oil/Asphalt Storage Tanks FY05 - 06	5,342	0	0
De-Icer Buildings	0	0	1,850,000
De-Icer Buildings FY06 - 07	1,478,000	0	0
Payson MVD Service Center FY05 - 06	889,081	0	0
Sprinklers/Fire Alarms FY05 - 06	980,417	0	0
Motor Carrier Towing Regulation FY04 - 05	11,108	0	0
East Valley Maintenance Yard FY02 - 03	311,734	0	0
2003 Asbestos & Lead Inspections FY02 - 03	589,466	0	0
Asbestos and Lead Inspections FY01 - 02	108,288	0	0
MVD Electronic Certificate of Title Sys FY02 - 03	13,488	0	0
MVD Electronic Certificate of Title Sys FY01 - 02	4,852	0	0
MVD Security Enhancement Issues FY02 - 03	958,487	0	0
MVD Security Enhancement Issues FY01 - 02	1	0	0
MVD One-Time Trailer Fees Implementation FY01 - 02	43,724	0	0
On-Line Verification of Social Security Numbers FY00 - 01	797	0	0
Special Projects FY98 - 99	30,868	0	0
Douglas Maintenance Yard Admin Adjustment FY90 - 91	2,000	0	0
Far Southeast Valley Multiuse Facility	0	0	5,190,000
Vehicle Wash Systems	0	0	2,021,300
Safford Vehicle Maintenance Shop	0	0	3,215,000
Transport Acceleration Interest Reimbursement Account	0	0	0
Roads of Regional Significance Congestion Mitigation	0	0	0
MVD Computer System Assessment FY06 - 07	0	0	0
Fraud Investigation	0	993,400	0
TOTAL DEPARTMENT OF TRANSPORTATION	<u>44,782,633</u>	<u>478,233,500</u>	<u>257,220,200</u>
STATE HIGHWAY FUND	<u>\$ 44,782,633</u>	<u>\$ 478,233,500</u>	<u>\$ 257,220,200</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
3,841,500	102,780,900	102,220,210	560,690	0
40,800	1,039,800	977,961	61,839	0
31,800	279,600	188,037	91,563	0
0	62,000,000	62,000,000	0	0
826,000	826,000	826,000	0	0
0	10,000,000	10,000,000	0	0
70,000,000	309,801,800	256,246,630	0	53,555,170
0	31,936,272	31,936,272	0	0
0	3,777,100	2,205,950	0	1,571,150
0	2,110,735	1,498,206	0	612,529
0	952,985	940,491	12,494	0
0	62,295	49,995	12,300	0
0	910,694	546	0	910,148
0	1,365,000	33,095	0	1,331,905
0	1,177,500	992,729	0	184,771
0	5,342	0	5,342	0
0	1,850,000	50,871	0	1,799,129
0	1,478,000	1,352,283	0	125,717
0	889,081	17,354	871,727	0
0	980,417	950	979,468	0
0	11,108	0	0	11,108
0	311,734	176,217	0	135,517
0	589,466	0	0	589,466
0	108,288	10,290	0	97,998
0	13,488	0	0	13,488
0	4,852	0	0	4,852
0	958,487	175,378	0	783,110
0	1	0	0	1
0	43,724	0	0	43,724
0	797	0	0	797
0	30,868	0	0	30,868
0	2,000	0	0	2,000
0	5,190,000	5,506	0	5,184,494
0	2,021,300	70,188	0	1,951,112
0	3,215,000	3	0	3,214,997
10,000,000	10,000,000	10,000,000	0	0
10,000,000	10,000,000	10,000,000	0	0
500,000	500,000	499,841	0	159
0	993,400	360,314	633,086	0
<u>\$ 103,259,300</u>	<u>\$ 883,495,633</u>	<u>\$ 800,471,793</u>	<u>\$ 7,664,665</u>	<u>\$ 75,359,175</u>

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
DEPARTMENT OF TRANSPORTATION			
SAFETY ENFORCEMENT AND TRANSPORTATION INFRASTRUCTURE FUND			
Operating Lump Sum Appropriation - Motor Vehicle	\$ 0	\$ 1,584,800	\$ 0
Highway Maintenance	0	558,700	0
Traffic Safety Improvement Agreements	0	0	0
Alternate Truck Route - Douglas Chino Road FY03 - 04	250,000	0	0
Douglas Weigh Station FY03 - 04	178,000	0	0
Nogales Cyber Port Study FY03 - 04	300,000	0	0
Safety, Security, Traffic Management and Control FY03 - 04	18,000	0	0
San Luis Poe Connector Road FY03 - 04	200,000	0	0
Site Improvement - Nogales Inspection Station FY03 - 04	54,000	0	0
Modular Trailer Operating Expenses FY00 - 01	7,519	0	0
Nogales Port of Entry FY98 - 99	2	0	0
Arizona - Mexico Border Points FY97 - 98	569	0	0
SEF To DPS Transfer - Double Load	0	1,564,100	0
San Luis Inspection Station	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL DEPARTMENT OF TRANSPORTATION SAFETY ENFORCEMENT AND TRANSPORTATION INFRASTRUCTURE FUND	<u>\$ 1,008,091</u>	<u>\$ 3,707,600</u>	<u>\$ 0</u>
DEPARTMENT OF TRANSPORTATION			
AIR QUALITY FUND			
<i>MOTOR VEHICLE</i>			
Lump Sum Appropriation - Motor Vehicle	\$ 0	\$ 68,600	\$ 0
TOTAL DEPARTMENT OF TRANSPORTATION AIR QUALITY FUND	<u>\$ 0</u>	<u>\$ 68,600</u>	<u>\$ 0</u>
DEPARTMENT OF TRANSPORTATION			
ECONOMIC STRENGTH PROJECT FUND			
Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF TRANSPORTATION ECONOMIC STRENGTH PROJECT FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
DEPARTMENT OF TRANSPORTATION			
VEHICLE INSPECTION AND TITLE ENFORCEMENT FUND			
<i>MOTOR VEHICLE</i>			
Lump Sum Appropriation - Motor Vehicle	\$ 0	\$ 1,685,300	\$ 0
New Third Party Funding	0	75,000	0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL DEPARTMENT OF TRANSPORTATION VEHICLE INSPECTION AND TITLE ENFORCEMENT FUND	<u>\$ 0</u>	<u>\$ 1,760,300</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 14,600	\$ 1,599,400	\$ 1,535,624	\$ 63,776	\$ 0
0	558,700	558,636	0	64
600,000	600,000	600,000	0	0
0	250,000	0	0	250,000
0	178,000	0	0	178,000
0	300,000	0	0	300,000
0	18,000	0	0	18,000
0	200,000	0	0	200,000
0	54,000	0	0	54,000
0	7,519	0	0	7,519
0	2	0	0	2
0	569	0	0	569
0	1,564,100	1,564,100	0	0
2,000,000	2,000,000	0	0	2,000,000
14,300	14,300	14,300	0	0
<u>\$ 2,628,900</u>	<u>\$ 7,344,591</u>	<u>\$ 4,272,661</u>	<u>\$ 63,776</u>	<u>\$ 3,008,154</u>
\$ 3,100	\$ 71,700	\$ 71,700	\$ 0	\$ 0
<u>\$ 3,100</u>	<u>\$ 71,700</u>	<u>\$ 71,700</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 0
<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 9,100	\$ 1,694,400	\$ 1,553,173	\$ 141,227	\$ 0
3,300	78,300	74,779	3,521	0
1,100,000	1,100,000	1,100,000	0	0
37,000	37,000	37,000	0	0
<u>\$ 1,149,400</u>	<u>\$ 2,909,700</u>	<u>\$ 2,764,952</u>	<u>\$ 144,748</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008

	<u>JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY</u>	<u>GENERAL APPROPRIATIONS</u>	<u>CAPITAL OUTLAY APPROPRIATIONS</u>
DEPARTMENT OF TRANSPORTATION			
MOTOR VEHICLE LIABILITY INSURANCE ENFORCEMENT FUND			
<i>MOTOR VEHICLE</i>			
Lump Sum Appropriation-Motor Vehicle	\$ 0	\$ 2,195,500	\$ 0
New Third Party Funding	0	188,400	0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL DEPARTMENT OF TRANSPORTATION MOTOR VEHICLE LIABILITY INSURANCE ENFORCEMENT FUND	\$ 0	\$ 2,383,900	\$ 0
 DEPARTMENT OF TRANSPORTATION			
DRIVING UNDER INFLUENCE ABATEMENT FUND			
<i>MOTOR VEHICLE</i>			
Lump Sum Appropriation-Motor Vehicle	\$ 0	\$ 136,900	\$ 0
TOTAL DEPARTMENT OF TRANSPORTATION DRIVING UNDER INFLUENCE ABATEMENT FUND	\$ 0	\$ 136,900	\$ 0
 DEPARTMENT OF TRANSPORTATION			
ARIZONA HIGHWAY USER REVENUE FUND			
<i>MOTOR VEHICLE</i>			
Lump Sum Appropriation-Motor Vehicle	\$ 0	\$ 384,900	\$ 0
Payson Motor Vehicle Division Service Center	0	0	1,229,400
Surprise Motor Vehicle Division Service Center	0	0	3,956,300
Far Southeast Valley Multiuse Facility	0	0	1,511,900
Cash Transfer To ADOA-Highway Hazards Assessment	0	150,000	0
New Third Party Funding	0	222,500	0
<i>TRANSFERS</i>			
HURF To DPS Transfer - Double Load	0	10,000,000	0
TOTAL DEPARTMENT OF TRANSPORTATION ARIZONA HIGHWAY USER REVENUE FUND	\$ 0	\$ 10,757,400	\$ 6,697,600
 TOTAL TRANSPORTATION	 \$ 54,267,305	 \$ 499,615,800	 \$ 290,209,900
 NATURAL RESOURCES			
ARIZONA GAME AND FISH DEPARTMENT			
GAME AND FISH FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 27,187,300	\$ 0
Pittman - Robertson/Dingell - Johnson Act	0	2,808,000	0
Performance Incentive Pay Program	0	300,000	0
Performance Incentive Pay Program FY06 - 07	300,000	0	0
Performance Based Incentives Program FY00 - 01	13	0	0
Shooting Range Development/Grants Program FY06 - 07	91,538	0	0
Shooting Range Development/Grants Program FY05 - 06	6,004	0	0

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 27,100	\$ 2,222,600	\$ 2,022,066	\$ 200,534	\$ 0
8,700	197,100	194,646	2,454	0
5,400,000	5,400,000	5,400,000	0	0
37,200	37,200	37,200	0	0
<u>\$ 5,473,000</u>	<u>\$ 7,856,900</u>	<u>\$ 7,653,912</u>	<u>\$ 202,988</u>	<u>\$ 0</u>
\$ 6,400	\$ 143,300	\$ 143,300	\$ 0	\$ 0
<u>\$ 6,400</u>	<u>\$ 143,300</u>	<u>\$ 143,300</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 0	\$ 384,900	\$ 351,657	\$ 33,243	\$ 0
0	1,229,400	0	0	1,229,400
0	3,956,300	176	0	3,956,124
0	1,511,900	1,645	0	1,510,256
0	150,000	150,000	0	0
9,600	232,100	232,100	0	0
0	10,000,000	10,000,000	0	0
<u>\$ 9,600</u>	<u>\$ 17,464,600</u>	<u>\$ 10,735,577</u>	<u>\$ 33,243</u>	<u>\$ 6,695,780</u>
<u>\$ 132,704,000</u>	<u>\$ 976,797,005</u>	<u>\$ 871,548,532</u>	<u>\$ 8,148,632</u>	<u>\$ 97,099,840</u>
\$ 700,700	\$ 27,888,000	\$ 25,028,681	\$ 2,859,319	\$ 0
0	2,808,000	2,808,000	0	0
0	300,000	300,000	0	0
0	300,000	300,000	0	0
0	13	0	13	0
0	91,538	91,537	0	0
0	6,004	6,004	0	0

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
Building Renewal	0	0	474,000
Building Renewal FY06 - 07	99,698	0	0
Building Renewal FY05 - 06	24,194	0	0
Building Renewal FY02 - 03	1	0	0
Statewide Preventative Maintenance	0	0	30,000
Statewide Preventative Maintenance FY05 - 06	1	0	0
Statewide Preventative Maintenance FY04 - 05	7	0	0
House Rock Driveway Surfacing FY06 - 07	25,000	0	0
Yuma Office Security System FY06 - 07	30,000	0	0
Yuma Office Fence FY06 - 07	10,000	0	0
Cluff Ranch Access Improvements FY06 - 07	50,000	0	0
DPS Microwave Communications System	0	0	0
Tonto Creek Hatchery Improvements FY04 - 05	133,134	0	0
Flagstaff Shooting Range Development FY00 - 01	53,549	0	0
Facility Improvements FY02 - 03	5	0	0
Facility Improvements FY01 - 02	32,467	0	0
Shooting Range Development	0	100,000	0
Shooting Range Development FY02 - 03	1,247	0	0
Cash Transfer To General Fund	0	0	0
TOTAL ARIZONA GAME AND FISH DEPARTMENT GAME AND FISH FUND	<u>\$ 856,858</u>	<u>\$ 30,395,300</u>	<u>\$ 504,000</u>

ARIZONA GAME AND FISH DEPARTMENT

WATERCRAFT LICENSING FUND

Operating Lump Sum Appropriation	\$ 0	\$ 4,202,500	\$ 0
Lower Colorado Multi-Species Conservation	0	350,000	0
Boat Shade Canopies	0	0	195,000
Boat Registration Kiosks	0	0	240,000
Headquarters Construction	0	0	80,000
Watercraft Grant Program	0	250,000	0
Watercraft Safety Education Program	0	1,275,000	0
W.C. Performance Based Incentives Progrm FY01 - 02	2	0	0
Performance Incentive Pay Program	0	46,800	0
Performance Incentive Pay Program FY06 - 07	46,800	0	0
Performance Incentive Pay Program FY03 - 04	1,076	0	0
Performance Based Incentives Program FY02 - 03	322	0	0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL ARIZONA GAME AND FISH DEPARTMENT WATERCRAFT LICENSING FUND	<u>\$ 48,200</u>	<u>\$ 6,124,300</u>	<u>\$ 515,000</u>

ARIZONA GAME AND FISH DEPARTMENT

WILDLIFE THEFT PREVENTION FUND

Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL ARIZONA GAME AND FISH DEPARTMENT WILDLIFE THEFT PREVENTION FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
0	474,000	338,578	0	135,422
0	99,698	99,527	0	171
0	24,194	24,194	0	0
0	1	0	0	1
0	30,000	29,890	0	110
0	1	0	0	1
0	7	0	0	7
0	25,000	19,999	0	5,001
0	30,000	0	0	30,000
0	10,000	0	0	10,000
0	50,000	43,593	0	6,407
207,000	207,000	207,000	0	0
0	133,134	0	0	133,134
0	53,549	20,200	0	33,349
0	5	0	0	5
0	32,467	2,175	0	30,292
0	100,000	74,692	0	25,308
0	1,247	1,247	0	0
2,827,600	2,827,600	2,827,600	0	0
<u>\$ 3,735,300</u>	<u>\$ 35,491,458</u>	<u>\$ 32,222,917</u>	<u>\$ 2,859,332</u>	<u>\$ 409,208</u>
\$ 32,300	\$ 4,234,800	\$ 3,753,521	\$ 481,279	\$ 0
0	350,000	350,000	0	0
0	195,000	117,427	0	77,573
0	240,000	0	0	240,000
0	80,000	80,000	0	0
0	250,000	250,000	0	0
0	1,275,000	1,229,488	45,512	0
0	2	0	0	2
0	46,800	46,800	0	0
0	46,800	46,800	0	0
0	1,076	0	0	1,076
0	322	0	0	322
4,732,700	4,732,700	4,732,700	0	0
22,300	22,300	22,300	0	0
12,213	12,213	12,213	0	0
<u>\$ 4,799,513</u>	<u>\$ 11,487,013</u>	<u>\$ 10,641,249</u>	<u>\$ 526,791</u>	<u>\$ 318,973</u>
\$ 1,900	\$ 1,900	\$ 1,900	\$ 0	\$ 0
<u>\$ 1,900</u>	<u>\$ 1,900</u>	<u>\$ 1,900</u>	<u>\$ 0</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
ARIZONA GAME AND FISH DEPARTMENT			
GAME, NON-GAME, FISH AND ENDANGERED SPECIES FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 323,200	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL ARIZONA GAME AND FISH DEPARTMENT GAME, NON-GAME, FISH AND ENDANGERED SPECIES FUND	<u>\$ 0</u>	<u>\$ 323,200</u>	<u>\$ 0</u>

ARIZONA GAME AND FISH DEPARTMENT			
CAPITAL IMPROVEMENT FUND			
Black Canyon Dam Modifications FY06 - 07	\$ 298,000	\$ 0	\$ 0
Black Canyon Dam Modifications FY05 - 06	499,000	0	0
Flood Warning System	321,860	0	0
Shooting Range Access Improvements	199,193	0	0
Silver Creek Hatchery Improvements FY04 - 05	73,904	0	0
Tri-State Shooting Range Development FY04 - 05	300,000	0	0
Sierra Vista Shooting Range Improvement FY04 - 05	20,285	0	0
Bellefont Shooting Range Improvement FY04 - 05	800,000	0	0
Headquarters Paving FY04 - 05	1	0	0
Shade Canopies FY04 - 05	44,425	0	0
Mesa Office Security System FY04 - 05	4,763	0	0
Pinetop Warehouse and Paving FY03 - 04	11	0	0
Headquarters Security System FY03 - 04	4,188	0	0
Lake Havasu Shooting Range Development FY03 - 04	297,502	0	0
Flagstaff Shooting Range Planning FY02 - 03	499,900	0	0
Flagstaff Shooting Range Planning FY01 - 02	459,179	0	0
Headquarters Expansion and Renovation FY02 - 03	48,692	0	0
Seven Mile Shooting Range	0	0	48,000
Robbins Butte Levee	0	0	228,000
Becker Lake Facilities Improvements	0	0	120,000
Becker Lake Wildlife Area Bridge	0	0	52,000
Regional (Flagstaff) Office Remodel/Expansion	0	0	1,050,000
Shooting Range Improvements	0	0	150,000
TOTAL ARIZONA GAME AND FISH DEPARTMENT CAPITAL IMPROVEMENT FUND	<u>\$ 3,870,903</u>	<u>\$ 0</u>	<u>\$ 1,648,000</u>

ARIZONA GAME AND FISH DEPARTMENT			
WATERFOWL CONSERVATION FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 43,400	\$ 0
Migratory Waterfowl Habitat FY06 - 07	100,000	0	0
Migratory Waterfowl Habitat FY05 - 06	100,000	0	0
Migratory Waterfowl Habitat FY 93 - 94/94	1,302	0	0
Migratory Waterfowl Development FY03 - 04	84,986	0	0
Migratory Waterfowl Development FY02 - 03	85,931	0	0

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 6,600	\$ 329,800	\$ 234,591	\$ 95,209	\$ 0
3,300	3,300	3,300	0	0
864	864	864	0	0
<u>\$ 10,764</u>	<u>\$ 333,964</u>	<u>\$ 238,755</u>	<u>\$ 95,209</u>	<u>\$ 0</u>

\$ 0	\$ 298,000	\$ 3,474	\$ 0	\$ 294,526
0	499,000	0	0	499,000
0	321,860	223,395	0	98,465
0	199,193	444	0	198,749
0	73,904	73,429	0	475
0	300,000	0	0	300,000
0	20,285	20,285	0	0
0	800,000	0	0	800,000
0	1	0	0	1
0	44,425	44,424	0	1
0	4,763	739	0	4,024
0	11	0	0	11
0	4,188	0	0	4,188
0	297,502	0	0	297,502
0	499,900	0	0	499,900
0	459,179	0	0	459,179
0	48,692	47,043	0	1,649
0	48,000	48,000	0	0
0	228,000	80,066	0	147,934
0	120,000	45,116	0	74,884
0	52,000	0	0	52,000
0	1,050,000	0	0	1,050,000
0	150,000	131,582	0	18,418
<u>\$ 0</u>	<u>\$ 5,518,903</u>	<u>\$ 717,997</u>	<u>\$ 0</u>	<u>\$ 4,800,906</u>

\$ 0	\$ 43,400	\$ 21,189	\$ 22,211	\$ 0
0	100,000	0	0	100,000
0	100,000	6,239	0	93,761
0	1,302	0	0	1,302
0	84,986	19,771	0	65,215
0	85,931	7,812	0	78,119

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY	GENERAL APPROPRIATIONS	CAPITAL OUTLAY APPROPRIATIONS
Migratory Waterfowl Development FY01 - 02	73,000	0	0
Migratory Waterfowl Development FY00 - 01	5,229	0	0
Migratory Waterfowl Development FY99 - 00	65,976	0	0
Administrative Adjustments	0	0	0
TOTAL ARIZONA GAME AND FISH DEPARTMENT WATERFOWL CONSERVATION FUND	\$ 516,425	\$ 43,400	\$ 0
ARIZONA GAME AND FISH DEPARTMENT			
OFF-HIGHWAY VEHICLE RECREATION FUND			
Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
TOTAL ARIZONA GAME AND FISH DEPARTMENT OFF-HIGHWAY VEHICLE RECREATION FUND	\$ 0	\$ 0	\$ 0
ARIZONA GAME AND FISH DEPARTMENT			
WILDLIFE ENDOWMENT FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 16,000	\$ 0
TOTAL ARIZONA GAME AND FISH DEPARTMENT WILDLIFE ENDOWMENT FUND	\$ 0	\$ 16,000	\$ 0
ARIZONA GAME AND FISH DEPARTMENT			
WILDLIFE HABITAT RESTORATION AND ENHANCEMENT FUND			
Wildlife Habitat Restoration Projects FY06 - 07	\$ 1,891,832	\$ 0	\$ 0
TOTAL ARIZONA GAME AND FISH DEPARTMENT WILDLIFE HABITAT RESTORATION AND ENHANCEMENT FUND	\$ 1,891,832	\$ 0	\$ 0
ARIZONA GEOLOGICAL SURVEY			
GEOLOGICAL SURVEY FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL GEOLOGICAL SURVEY GEOLOGICAL SURVEY FUND	\$ 0	\$ 0	\$ 0
STATE LAND DEPARTMENT			
ENVIRONMENTAL SPECIAL PLATE FUND			
Natural Resource Conservation Districts	\$ 0	\$ 220,000	\$ 0
TOTAL STATE LAND DEPARTMENT ENVIRONMENTAL SPECIAL PLATE FUND	\$ 0	\$ 220,000	\$ 0
STATE LAND DEPARTMENT			
FIRE SUPPRESSION FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL STATE LAND DEPARTMENT FIRE SUPPRESSION FUND	\$ 0	\$ 0	\$ 0

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
0	73,000	3,500	0	69,500
0	5,229	5,229	0	0
0	65,976	2,997	0	62,979
5,000	5,000	5,000	0	0
<u>\$ 5,000</u>	<u>\$ 564,825</u>	<u>\$ 71,737</u>	<u>\$ 22,211</u>	<u>\$ 470,876</u>
<u>\$ 395,000</u>	<u>\$ 395,000</u>	<u>\$ 395,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>6,200</u>	<u>6,200</u>	<u>6,200</u>	<u>0</u>	<u>0</u>
<u>\$ 401,200</u>	<u>\$ 401,200</u>	<u>\$ 401,200</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 0</u>	<u>\$ 16,000</u>	<u>\$ 0</u>	<u>\$ 16,000</u>	<u>\$ 0</u>
<u>\$ 0</u>	<u>\$ 16,000</u>	<u>\$ 0</u>	<u>\$ 16,000</u>	<u>\$ 0</u>
<u>\$ 0</u>	<u>\$ 1,891,832</u>	<u>\$ 1,891,832</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 0</u>	<u>\$ 1,891,832</u>	<u>\$ 1,891,832</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 6,800</u>	<u>\$ 6,800</u>	<u>\$ 6,800</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 6,800</u>	<u>\$ 6,800</u>	<u>\$ 6,800</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 40,000</u>	<u>\$ 260,000</u>	<u>\$ 260,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 40,000</u>	<u>\$ 260,000</u>	<u>\$ 260,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 27,500</u>	<u>\$ 27,500</u>	<u>\$ 27,500</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 27,500</u>	<u>\$ 27,500</u>	<u>\$ 27,500</u>	<u>\$ 0</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	<u>JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY</u>	<u>GENERAL APPROPRIATIONS</u>	<u>CAPITAL OUTLAY APPROPRIATIONS</u>
STATE LAND DEPARTMENT			
DUE DILIGENCE FUND			
Due Diligence Fund	\$ 0	\$ 500,000	\$ 0
TOTAL STATE LAND DEPARTMENT DUE DILIGENCE FUND	<u>\$ 0</u>	<u>\$ 500,000</u>	<u>\$ 0</u>
DEPARTMENT OF MINES AND MINERAL RESOURCES			
MINES AND MINERAL RESOURCES FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF MINES AND MINERAL RESOURCES MINES AND MINERAL RESOURCES FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
ARIZONA STATE PARKS BOARD			
RESERVATION SURCHARGE REVOLVING FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 522,100	\$ 0
Other Funds Cash Transfer To General Fund	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL ARIZONA STATE PARKS BOARD RESERVATION SURCHARGE REVOLVING FUND	<u>\$ 0</u>	<u>\$ 522,100</u>	<u>\$ 0</u>
ARIZONA STATE PARKS BOARD			
STATE LAKE IMPROVEMENT FUND			
FY90 - 91 Pass Thru Grants	\$ 2,067,639	\$ 0	\$ 0
FY89 - 90 Pass Thru Grants	40,191	0	0
FY88 - 89 Pass Thru Grants	10,436	0	0
Land, Buildings and Improvements FY90 - 91	1,500	0	0
Land, Buildings and Improvements FY90 - 91	19,258	0	0
Land, Buildings and Improvements FY90 - 91	32,684	0	0
Land, Buildings and Improvements FY89 - 90	4,388	0	0
Land, Buildings and Improvements FY89 - 90	258,697	0	0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL ARIZONA STATE PARKS BOARD STATE LAKE IMPROVEMENT FUND	<u>\$ 2,434,792</u>	<u>\$ 0</u>	<u>\$ 0</u>
ARIZONA STATE PARKS BOARD			
LAW ENFORCEMENT AND BOATING SAFETY FUND			
Operating Lump Sum Appropriation	\$ 0	\$ 2,323,800	\$ 0
TOTAL ARIZONA STATE PARKS BOARD LAW ENFORCEMENT AND BOATING SAFETY FUND	<u>\$ 0</u>	<u>\$ 2,323,800</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 0	\$ 500,000	\$ 0	\$ 500,000	\$ 0
<u>\$ 0</u>	<u>\$ 500,000</u>	<u>\$ 0</u>	<u>\$ 500,000</u>	<u>\$ 0</u>
\$ 1,700	\$ 1,700	\$ 1,700	\$ 0	\$ 0
<u>\$ 1,700</u>	<u>\$ 1,700</u>	<u>\$ 1,700</u>	<u>\$ 0</u>	<u>\$ 0</u>
\$ 15,400	\$ 537,500	\$ 347,404	\$ 190,096	\$ 0
<u>3,600</u>	<u>3,600</u>	<u>3,600</u>	<u>0</u>	<u>0</u>
<u>\$ 19,000</u>	<u>\$ 541,100</u>	<u>\$ 351,004</u>	<u>\$ 190,096</u>	<u>\$ 0</u>
\$ 0	\$ 2,067,639	\$ 0	\$ 0	\$ 2,067,639
0	40,191	0	0	40,191
0	10,436	0	0	10,436
0	1,500	0	0	1,500
0	19,258	0	0	19,258
0	32,684	0	0	32,684
0	4,388	0	0	4,388
0	258,697	0	0	258,697
4,100,000	4,100,000	4,100,000	0	0
<u>27,000</u>	<u>27,000</u>	<u>27,000</u>	<u>0</u>	<u>0</u>
<u>\$ 4,127,000</u>	<u>\$ 6,561,792</u>	<u>\$ 4,127,000</u>	<u>\$ 0</u>	<u>\$ 2,434,793</u>
\$ 0	\$ 2,323,800	\$ 2,274,266	\$ 49,534	\$ 0
<u>\$ 0</u>	<u>\$ 2,323,800</u>	<u>\$ 2,274,266</u>	<u>\$ 49,534</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

**STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008**

	<u>JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY</u>	<u>GENERAL APPROPRIATIONS</u>	<u>CAPITAL OUTLAY APPROPRIATIONS</u>
ARIZONA STATE PARKS BOARD			
STATE PARKS ENHANCEMENT			
Operating Lump Sum Appropriation	\$ 0	\$ 4,832,500	\$ 0
Kartchner Caverns State Park	0	2,535,800	0
Acquisition And Development FY91 - 92	107,100	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL ARIZONA STATE PARKS BOARD	<u>0</u>	<u>7,368,300</u>	<u>0</u>
STATE PARKS ENHANCEMENT	<u>\$ 107,100</u>	<u>\$ 7,368,300</u>	<u>\$ 0</u>
ARIZONA STATE PARKS BOARD			
OFF-HIGHWAY VEHICLE RECREATION FUND			
Off Highway Vehicle Parks Operations	\$ 0	\$ 0	\$ 0
Cash Transfer To General Fund	0	0	0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL ARIZONA STATE PARKS BOARD	<u>0</u>	<u>0</u>	<u>0</u>
OFF-HIGHWAY VEHICLE RECREATION FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
DEPARTMENT OF WATER RESOURCES			
ARIZONA WATER PROTECTION FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF WATER RESOURCES	<u>0</u>	<u>0</u>	<u>0</u>
ARIZONA WATER PROTECTION FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
DEPARTMENT OF WATER RESOURCES			
ARIZONA WATER BANKING FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF WATER RESOURCES	<u>0</u>	<u>0</u>	<u>0</u>
ARIZONA WATER BANKING FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
DEPARTMENT OF WATER RESOURCES			
ARIZONA WATER QUALITY FUND			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF WATER RESOURCES	<u>0</u>	<u>0</u>	<u>0</u>
ARIZONA WATER QUALITY FUND	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
DEPARTMENT OF WATER RESOURCES			
WELL ADMINISTRATION			
Other Funds Cash Transfer To General Fund	\$ 0	\$ 0	\$ 0
TOTAL DEPARTMENT OF WATER RESOURCES	<u>0</u>	<u>0</u>	<u>0</u>
WELL ADMINISTRATION	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 255,800	\$ 5,088,300	\$ 4,807,758	\$ 280,542	\$ 0
0	2,535,800	2,439,075	96,725	0
0	107,100	0	0	107,100
80,100	80,100	80,100	0	0
29,292	29,292	29,292	0	0
<u>\$ 365,192</u>	<u>\$ 7,840,592</u>	<u>\$ 7,356,225</u>	<u>\$ 377,267</u>	<u>\$ 107,100</u>
\$ 692,100	\$ 692,100	\$ 688,168	\$ 3,932	\$ 0
1,500,000	1,500,000	1,500,000	0	0
18,600	18,600	18,600	0	0
1,160	1,160	1,160	0	0
<u>\$ 2,211,860</u>	<u>\$ 2,211,860</u>	<u>\$ 2,207,928</u>	<u>\$ 3,932</u>	<u>\$ 0</u>
<u>\$ 3,600</u>	<u>\$ 3,600</u>	<u>\$ 3,600</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 3,600</u>	<u>\$ 3,600</u>	<u>\$ 3,600</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 3,200</u>	<u>\$ 3,200</u>	<u>\$ 3,200</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 3,200</u>	<u>\$ 3,200</u>	<u>\$ 3,200</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 4,100</u>	<u>\$ 4,100</u>	<u>4,100</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 4,100</u>	<u>\$ 4,100</u>	<u>\$ 4,100</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 8,300</u>	<u>\$ 8,300</u>	<u>\$ 8,300</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>\$ 8,300</u>	<u>\$ 8,300</u>	<u>\$ 8,300</u>	<u>\$ 0</u>	<u>\$ 0</u>

See accompanying notes to financial statements.

STATE OF ARIZONA
SPECIAL REVENUE FUNDS
STATEMENT OF EXPENDITURES - APPROPRIATION TO ACTUAL
BUDGETARY (LEGAL) BASIS
FOR THE YEAR ENDED JUNE 30, 2008

	<u>JULY 1, 2007 CONTINUING APPROPRIATION AUTHORITY</u>	<u>GENERAL APPROPRIATIONS</u>	<u>CAPITAL OUTLAY APPROPRIATIONS</u>
DEPARTMENT OF WATER RESOURCES			
ASSURED AND ADEQUATE WATER SUPPLY ADMINISTRATION FUND			
Assured and Adequate Water Supply Admin	\$ 0	\$ 1,100,400	\$ 0
Other Funds Cash Transfer To General Fund	0	0	0
Administrative Adjustments	0	0	0
TOTAL DEPARTMENT OF WATER RESOURCES ASSURED AND ADEQUATE WATER SUPPLY ADMINISTRATION FUND	<u>\$ 0</u>	<u>\$ 1,100,400</u>	<u>\$ 0</u>
 TOTAL NATURAL RESOURCES	<u>\$ 9,726,110</u>	<u>\$ 48,936,800</u>	<u>\$ 2,667,000</u>
 TOTAL SPECIAL REVENUE FUNDS	<u>\$ 83,634,302</u>	<u>\$ 1,899,108,163</u>	<u>\$ 292,876,900</u>

See accompanying notes to financial statements.

SUPPLEMENTAL APPROPRIATIONS, MID-YEAR REVERSIONS AND ADJUSTMENTS	NET APPROPRIATIONS	EXPENDITURES	LAPSED APPROPRIATION AUTHORITY	JUNE 30, 2008 CONTINUING APPROPRIATION AUTHORITY
\$ 18,500	\$ 1,118,900	\$ 4,643	\$ 1,114,257	\$ 0
5,700	5,700	5,700	0	0
<u>21,565</u>	<u>21,565</u>	<u>21,565</u>	<u>0</u>	<u>0</u>
\$ 45,765	\$ 1,146,165	\$ 31,908	\$ 1,114,257	\$ 0
\$ 15,817,694	\$ 77,147,605	\$ 62,851,118	\$ 5,754,629	\$ 8,541,856
\$ 356,746,070	\$ 2,632,365,434	\$ 1,735,963,666	\$ 761,178,198	\$ 135,223,567

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