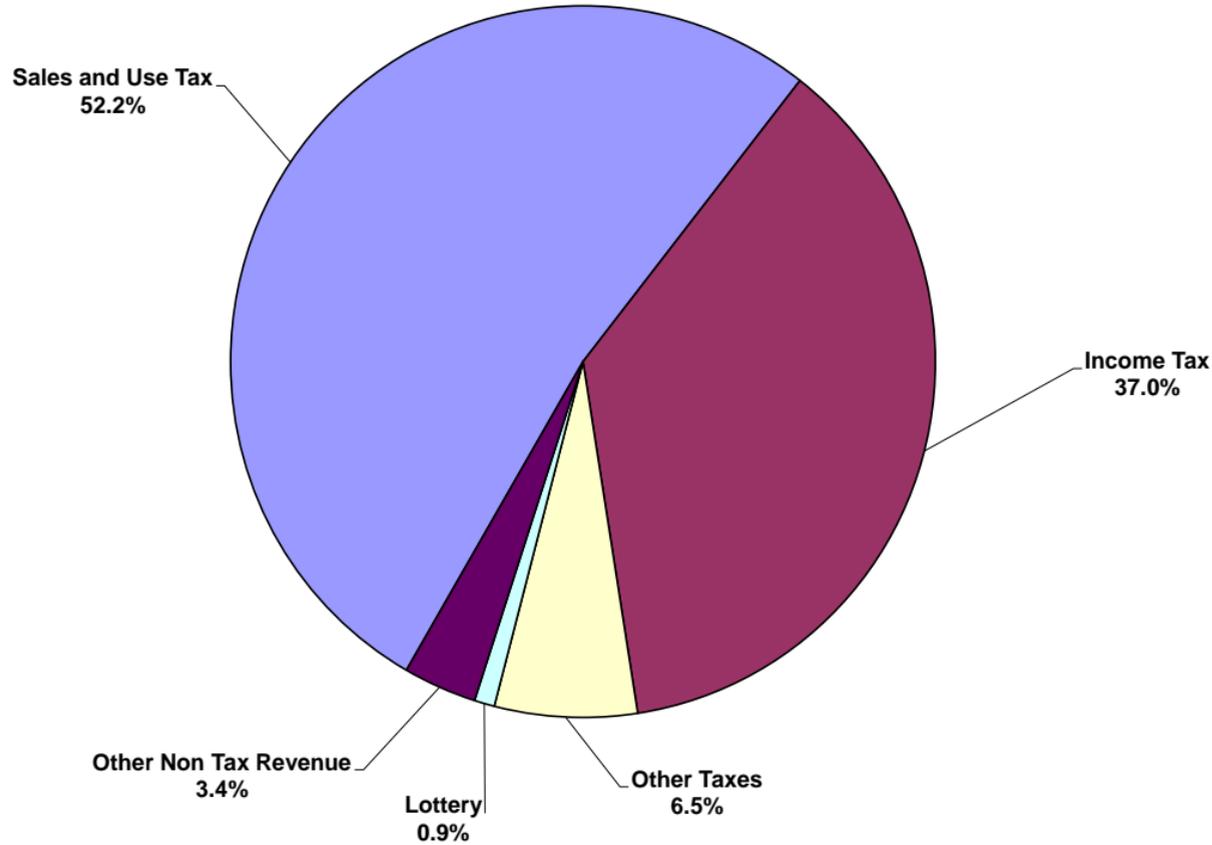


FY12 Total General Fund Revenues

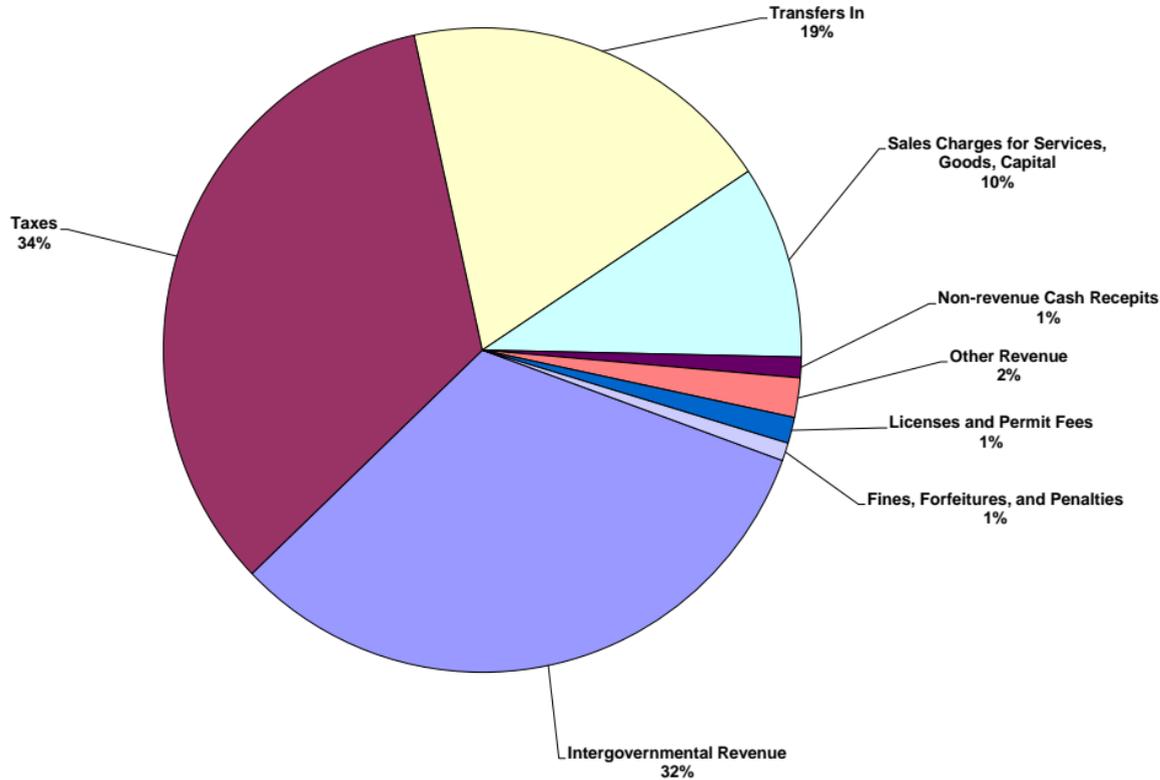


FY12 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,637,050.00
Income Tax	\$ 3,284,120.00
Other Taxes	\$ 579,596.00
Lottery	\$ 81,932.00
Other Non Tax Revenue	\$ 298,389.00
Total Revenues*	\$ 8,881,087

* in thousands

* Source: FY12 Annual Financial Report (AFR)

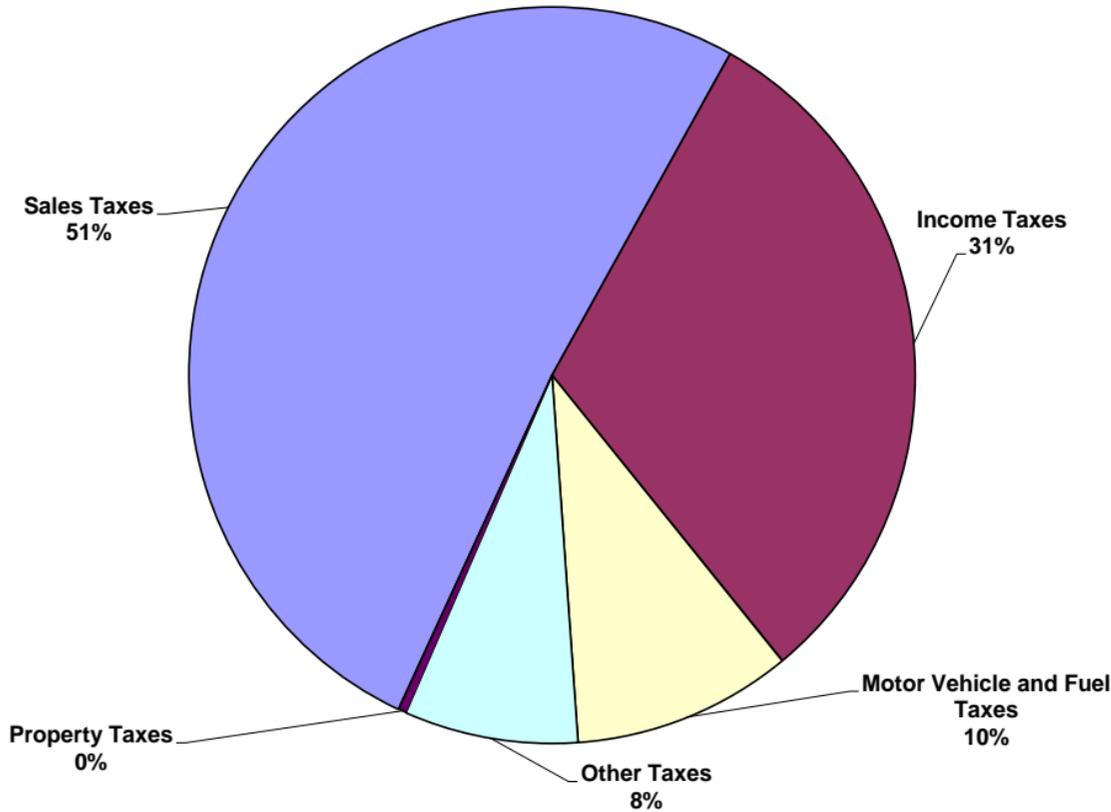
**FY12 Revenue by Source
All Funds**



FY12 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	\$ 10,238,803,367.58
Taxes	\$ 10,714,858,742.19
Transfers In	\$ 6,056,958,475.37
Sales Charges for Services, Goods, Capital	\$ 3,072,766,668.79
Non-revenue Cash Receipts	\$ 329,693,838.70
Other Revenue	\$ 627,728,549.00
Licenses and Permit Fees	\$ 414,073,596.66
Fines, Forfeitures, and Penalties	\$ 282,502,862.56
Total Revenues	\$ 31,737,386,101

*SOURCE: Transparency data

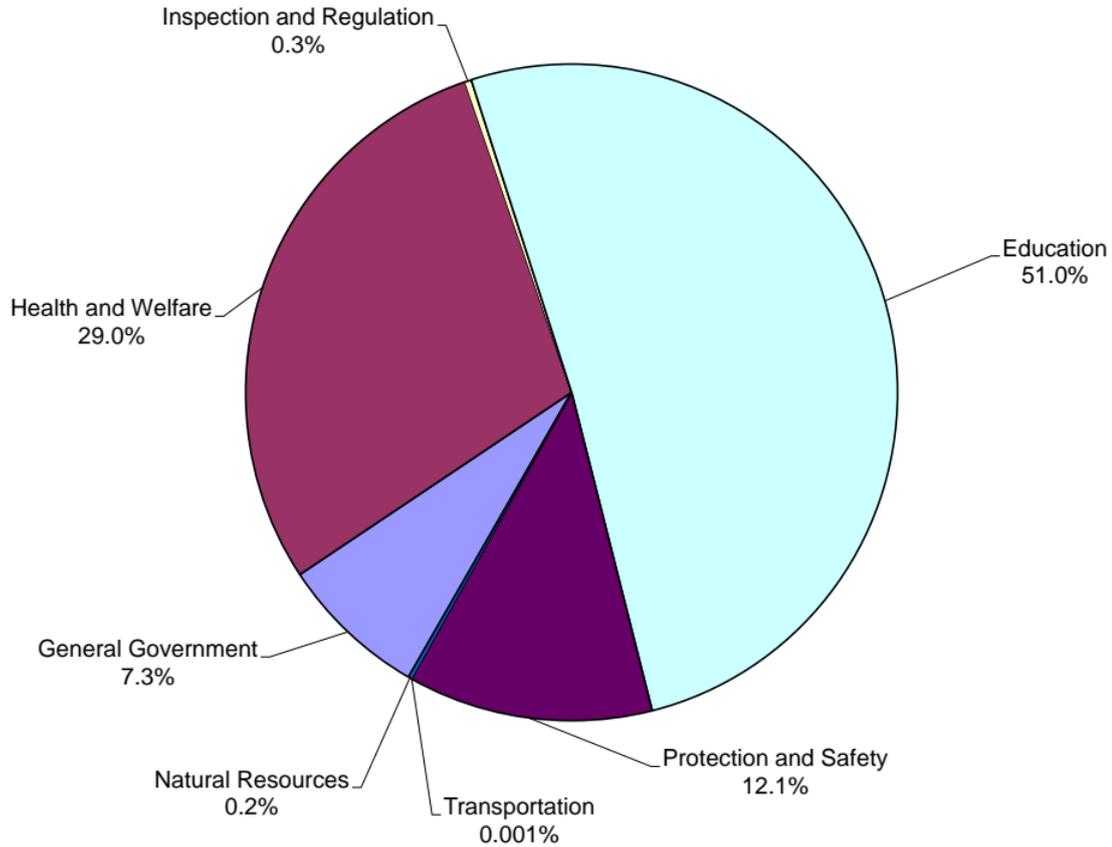
**FY12 Tax Revenue by Source
All Funds**



FY12 Tax Revenue All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 5,486,120,018.75
Income Taxes	\$ 3,315,649,388.05
Motor Vehicle and Fuel Taxes	\$ 1,047,291,670.10
Other Taxes	\$ 826,487,486.94
Property Taxes	\$ 39,310,178.35
Total Revenues	\$ 10,714,858,742

*SOURCE: Transparency data

FY12 Total General Fund Expenditures



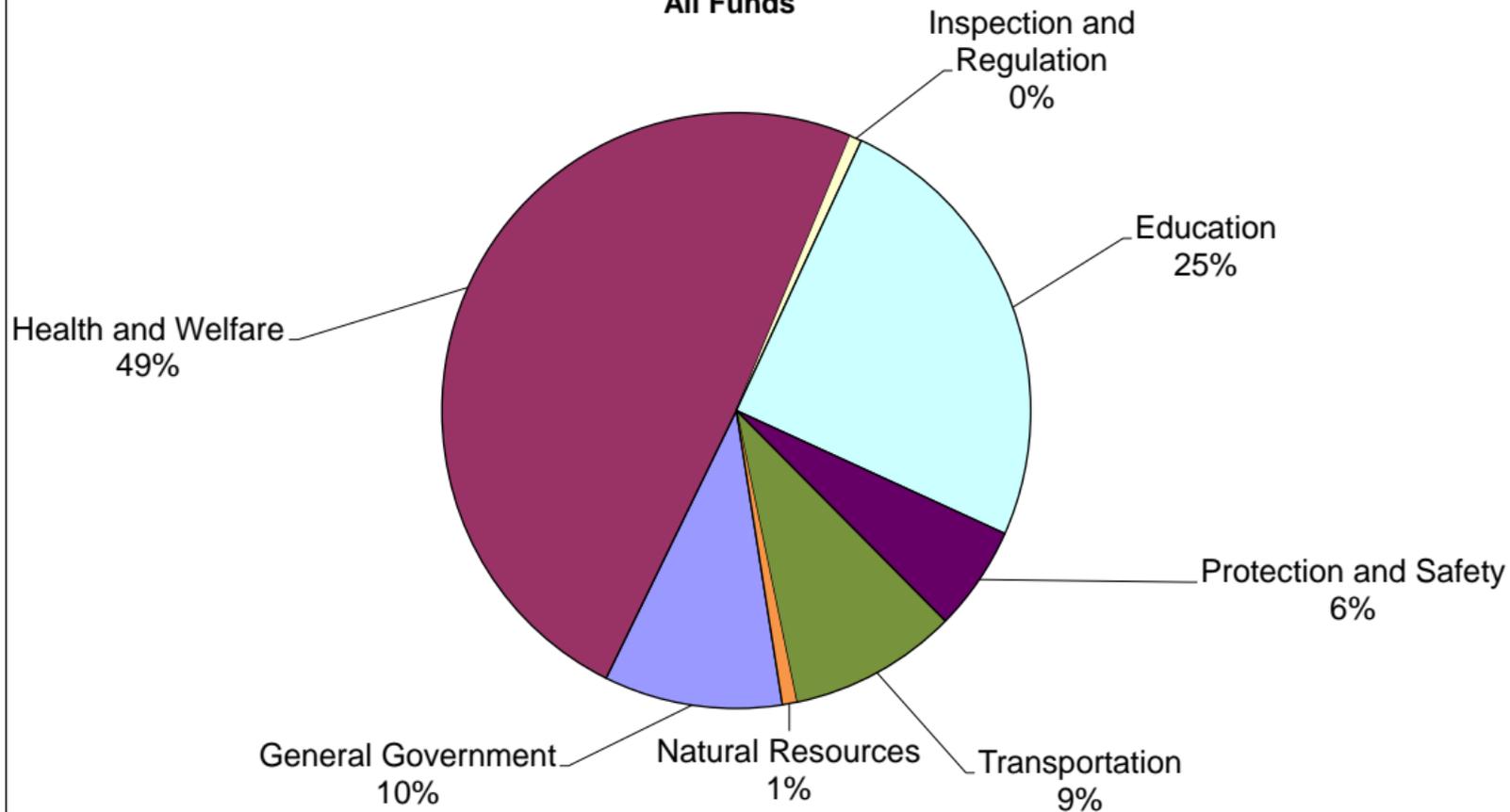
FY12 Expenditures General Fund

State Function	Expenditures
General Government	\$ 638,195
Health and Welfare	\$ 2,528,515
Inspection and Regulation	\$ 27,749
Education	\$ 4,441,845
Protection and Safety	\$ 1,058,019
Transportation	\$ 51
Natural Resources	\$ 14,333
Total Expenditures*	\$ 8,708,707

* in thousands

* Source: FY12 Annual Financial Report (AFR)

**FY12 Expenditures by Function
All Funds**



**FY12 Expenditures
All Funds**

State Function	Expenditures
General Government	\$ 2,974,244,478.91
Health and Welfare	\$14,882,073,607.24
Inspection and Regulation	\$ 202,355,150.60
Education	\$ 7,527,188,321.23
Protection and Safety	\$ 1,727,092,950.04
Transportation	\$ 2,813,528,723.11
Natural Resources	\$ 235,245,139.70
Total Expenditures*	\$ 30,361,728,371

*SOURCE: Transparency data