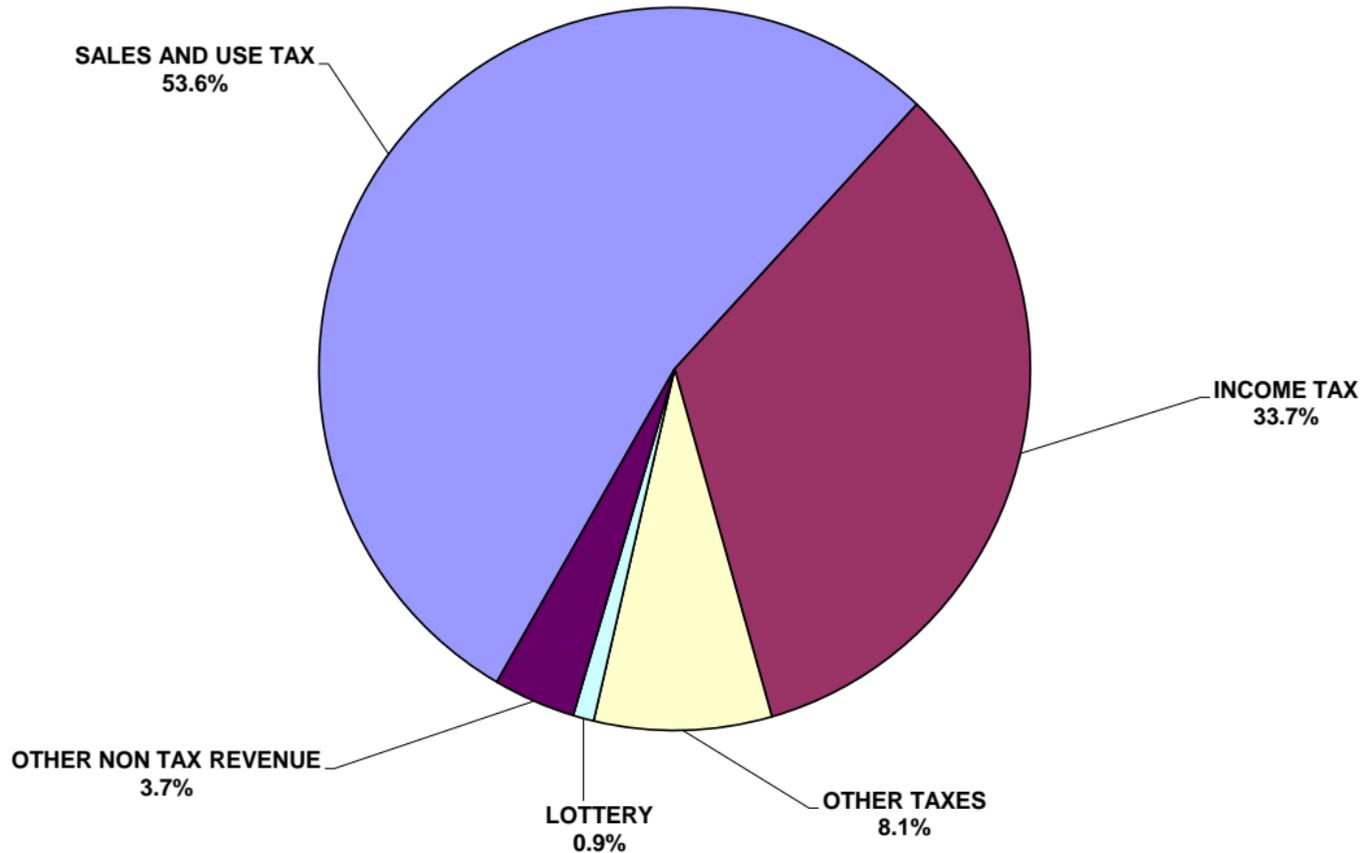


**FY10 Total General Fund Revenues**

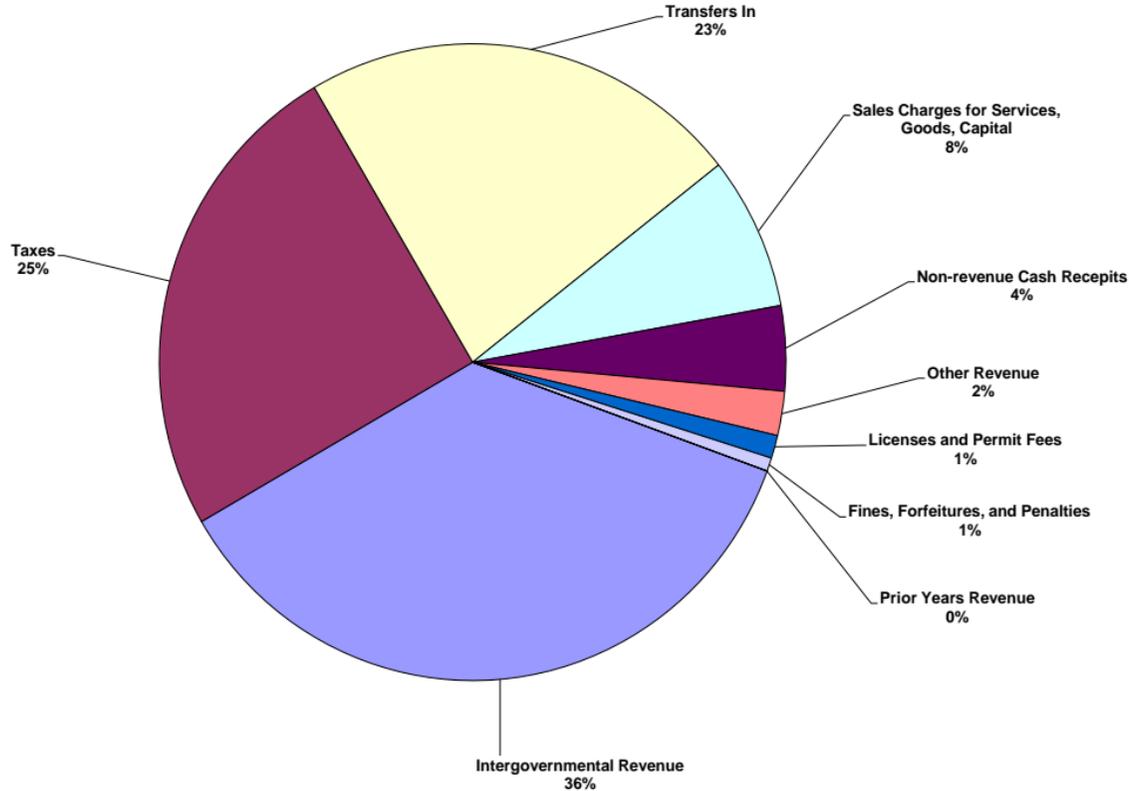


FY10 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 3,503,809
Income Tax	\$ 2,200,878
Other Taxes	\$ 527,445
Lottery	\$ 61,888
Other Non Tax Revenue	\$ 243,770
<b>Total Revenues*</b>	<b>\$ 6,537,790</b>

\* in thousands

\* Source: FY10 Annual Financial Report (AFR)

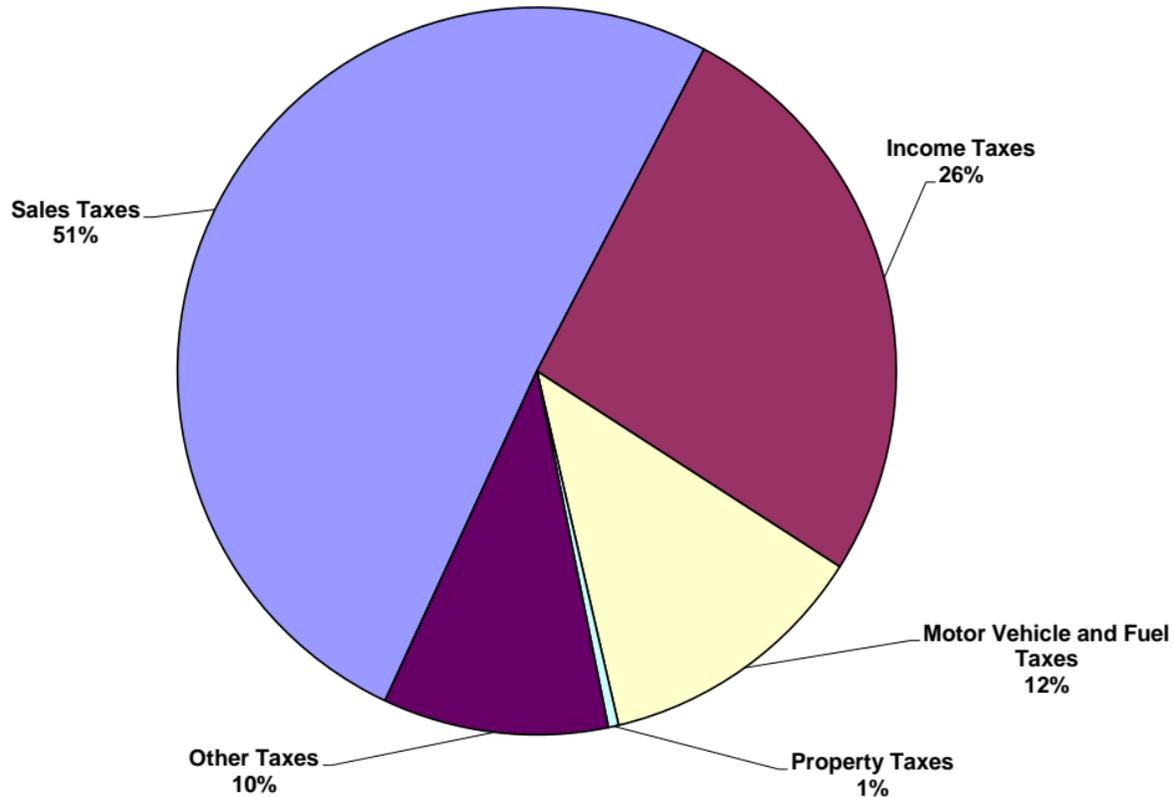
**FY10 Revenues by Source  
All Funds**



FY10 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	\$ 12,113,747,831
Taxes	\$ 8,358,483,977
Transfers In	\$ 7,652,395,014
Sales Charges for Services, Goods, Capital	\$ 2,610,551,572
Non-revenue Cash Receipts	\$ 1,447,560,948
Other Revenue	\$ 754,087,789
Licenses and Permit Fees	\$ 391,733,603
Fines, Forfeitures, and Penalties	\$ 228,949,330
Prior Years Revenue	\$ 8,154
Miscellaneous Revenue	\$ (17,767)
<b>Total Revenues</b>	<b>\$ 33,557,500,451</b>

\*SOURCE: Transparency data, excluding TWNs

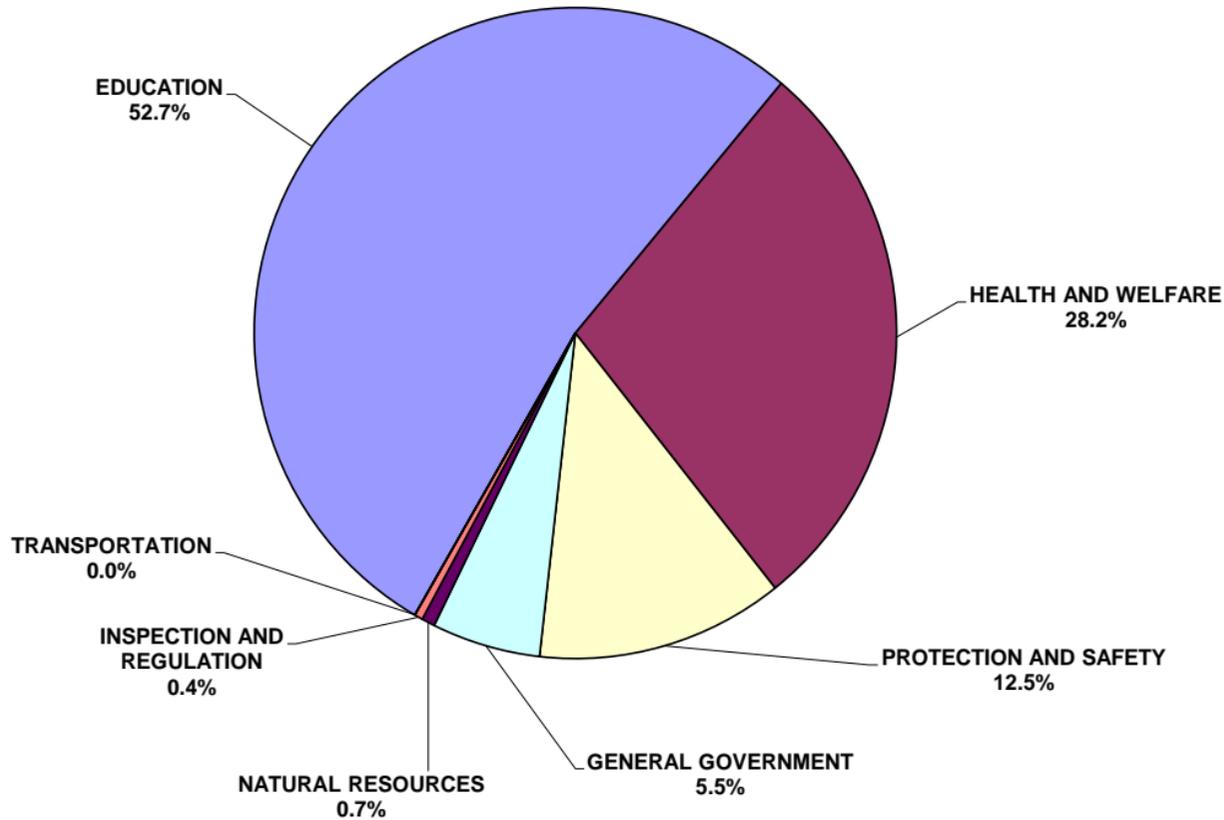
**FY10 Tax Revenues by Source  
All Funds**



<b>FY10 Tax Revenues All Funds</b>	
<b>Revenue Source</b>	<b>Revenues</b>
Sales Taxes	\$ 4,242,409,081
Income Taxes	\$ 2,201,781,632
Motor Vehicle and Fuel Taxes	\$ 1,028,349,399
Property Taxes	\$ 38,926,781
Other Taxes	\$ 847,017,085
<b>Total Revenues</b>	<b>\$ 8,358,483,977</b>

\*SOURCE: Transparency data

**FY10 Total General Fund Expenditures**

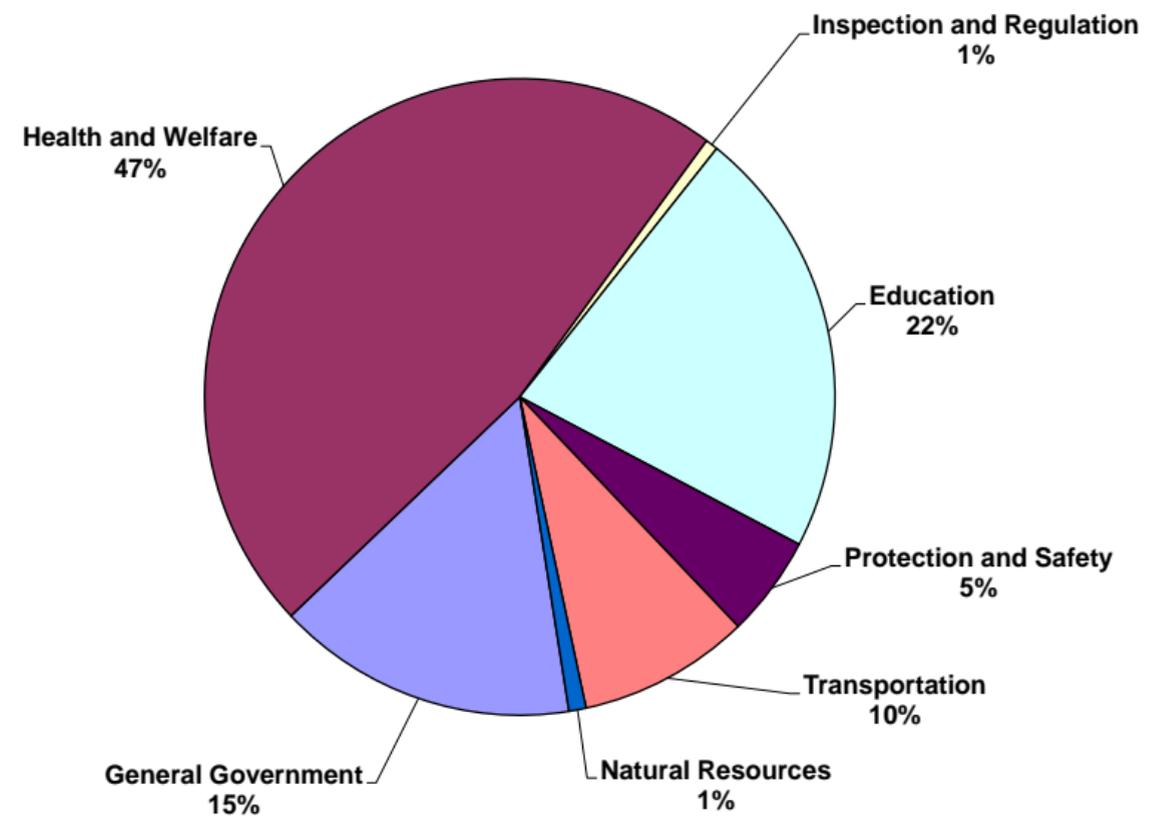


<b>FY10 Expenditures General Fund</b>	
<b>State Function</b>	<b>Expenditures</b>
General Government	\$ 435,659
Health and Welfare	\$ 2,251,377
Inspection and Regulation	\$ 33,330
Education	\$ 4,205,552
Protection and Safety	\$ 993,615
Transportation	\$ 57
Natural Resources	\$ 53,314
<b>Total Expenditures*</b>	<b>\$ 7,972,905</b>

\* in thousands

\* Source: FY10 Annual Financial Report (AFR)

**FY10 Expenditures by Function  
All Funds**



FY10 Expenditures All Funds	
State Function	Expenditures
General Government	\$ 5,173,857,604
Health and Welfare	\$ 15,819,700,829
Inspection and Regulation	\$ 214,387,648
Education	\$ 7,350,349,658
Protection and Safety	\$ 1,728,790,532
Transportation	\$ 2,953,561,460
Natural Resources	\$ 292,818,775
<b>Total Expenditures*</b>	<b>\$ 33,533,466,507</b>

\*SOURCE: Transparency data, excluding TWNs