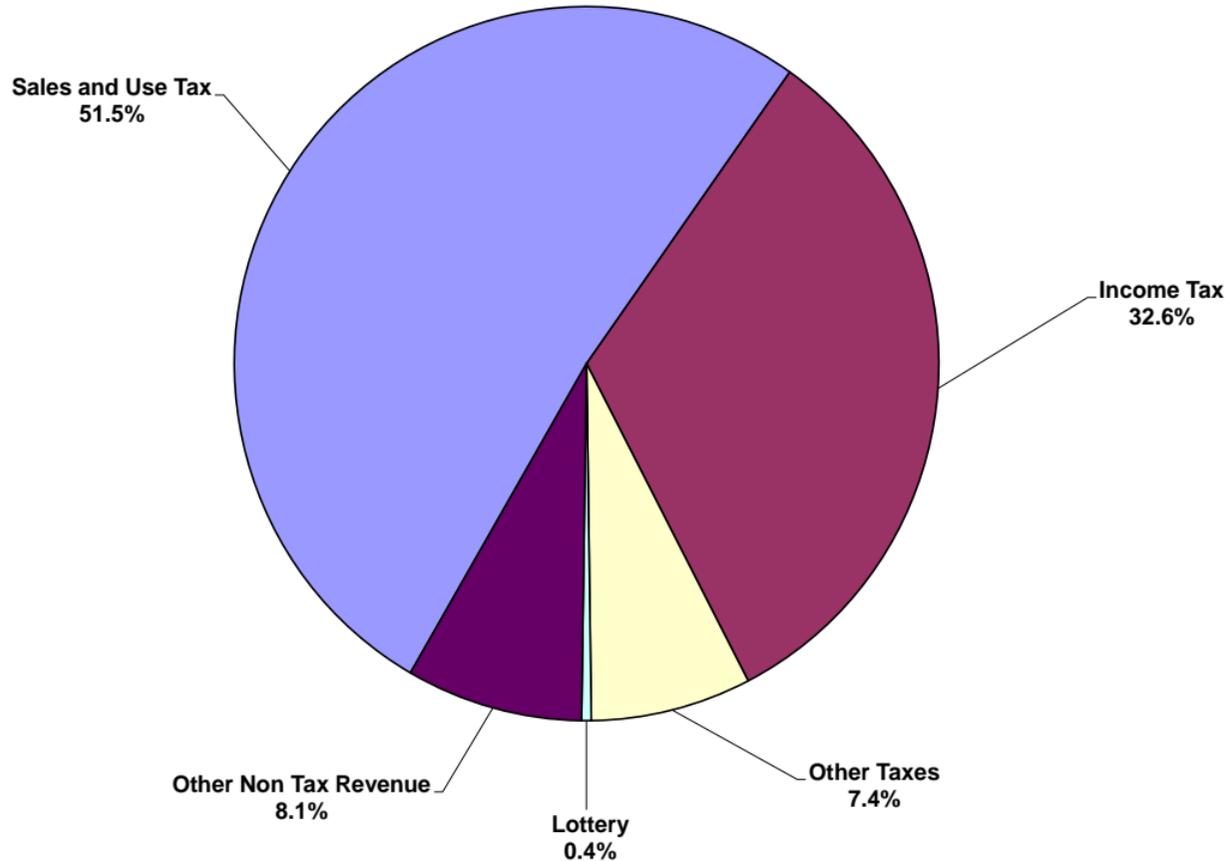


FY09 Total General Fund Revenues

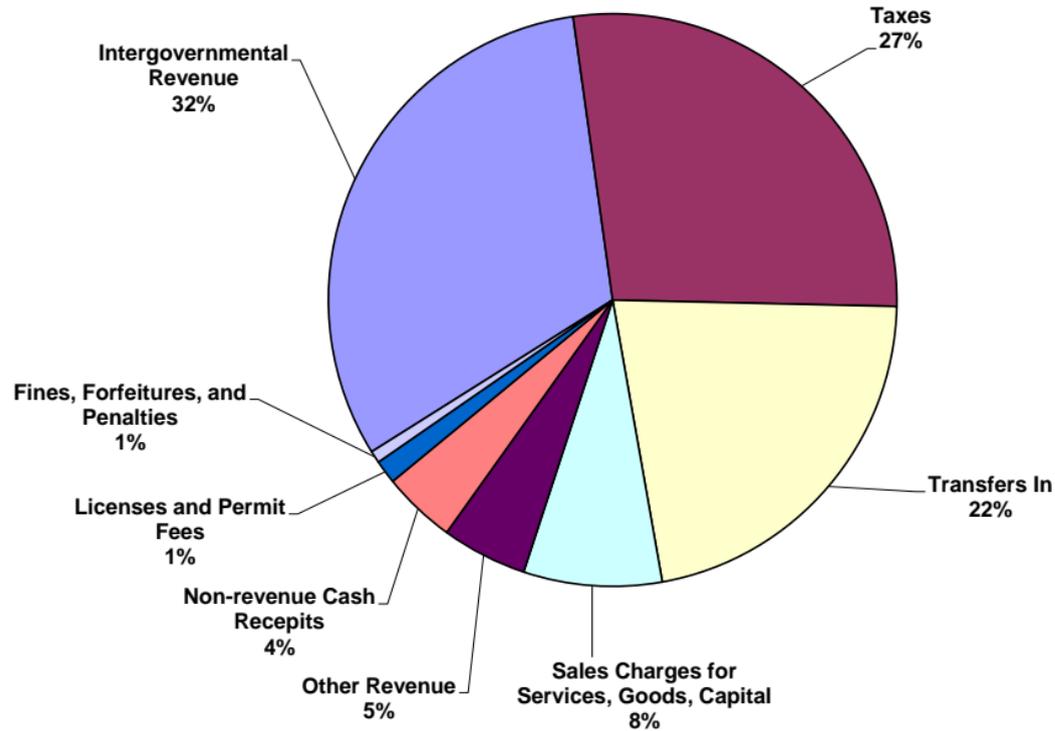


FY09 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 3,837,688
Income Tax	\$ 2,432,575
Other Taxes	\$ 549,780
Lottery	\$ 33,008
Other Non Tax Revenue	\$ 604,566
Total Revenues*	\$ 7,457,617

* in thousands

* Source: FY09 Annual Financial Report (AFR)

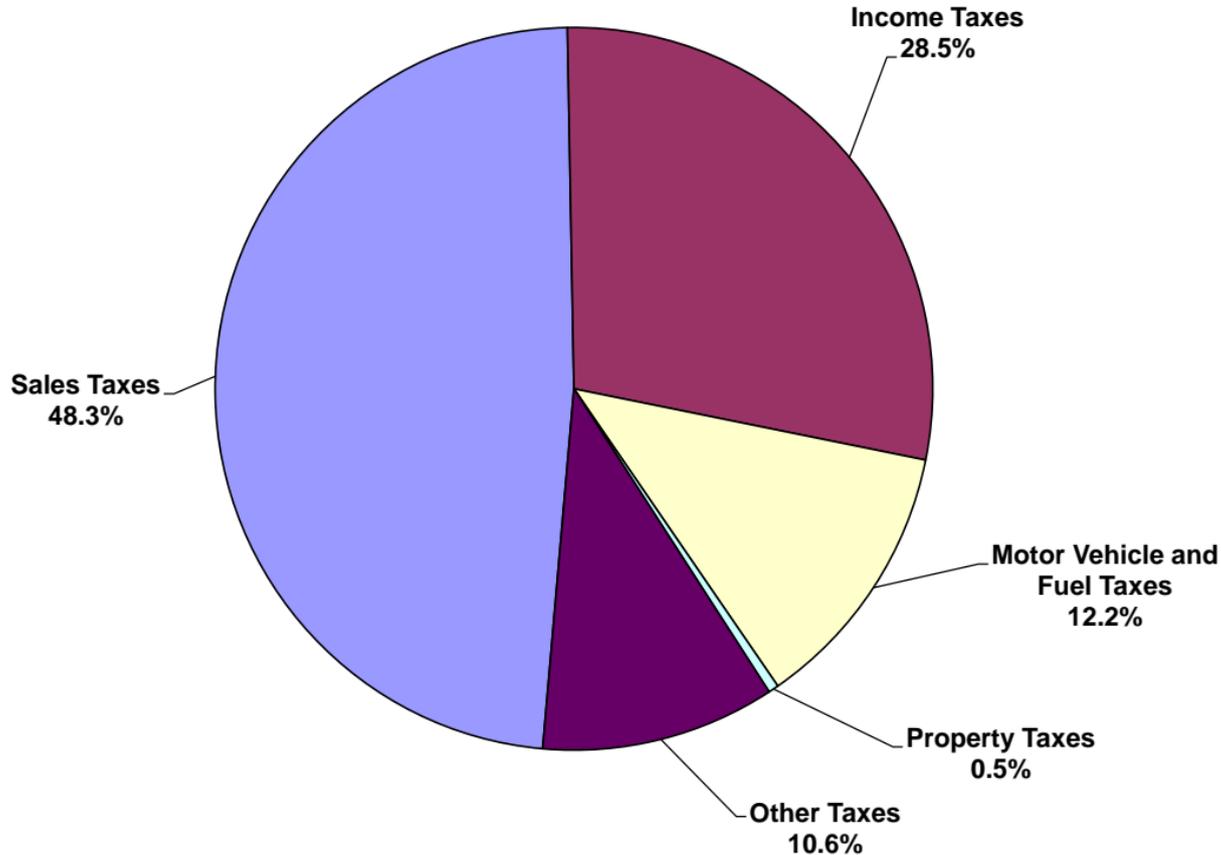
**FY09 Revenues by Source
All Funds**



FY09 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	\$ 9,834,279,414
Taxes	\$ 8,559,032,056
Transfers In	\$ 6,785,155,847
Sales Charges for Services, Goods, Capital	\$ 2,443,552,230
Other Revenue	\$ 1,508,622,133
Non-revenue Cash Receipts	\$ 1,292,317,021
Licenses and Permit Fees	\$ 414,853,090
Fines, Forfeitures, and Penalties	\$ 213,352,368
Total Revenues	\$ 31,051,164,159

*Source: Transparency data, excluding TWNs

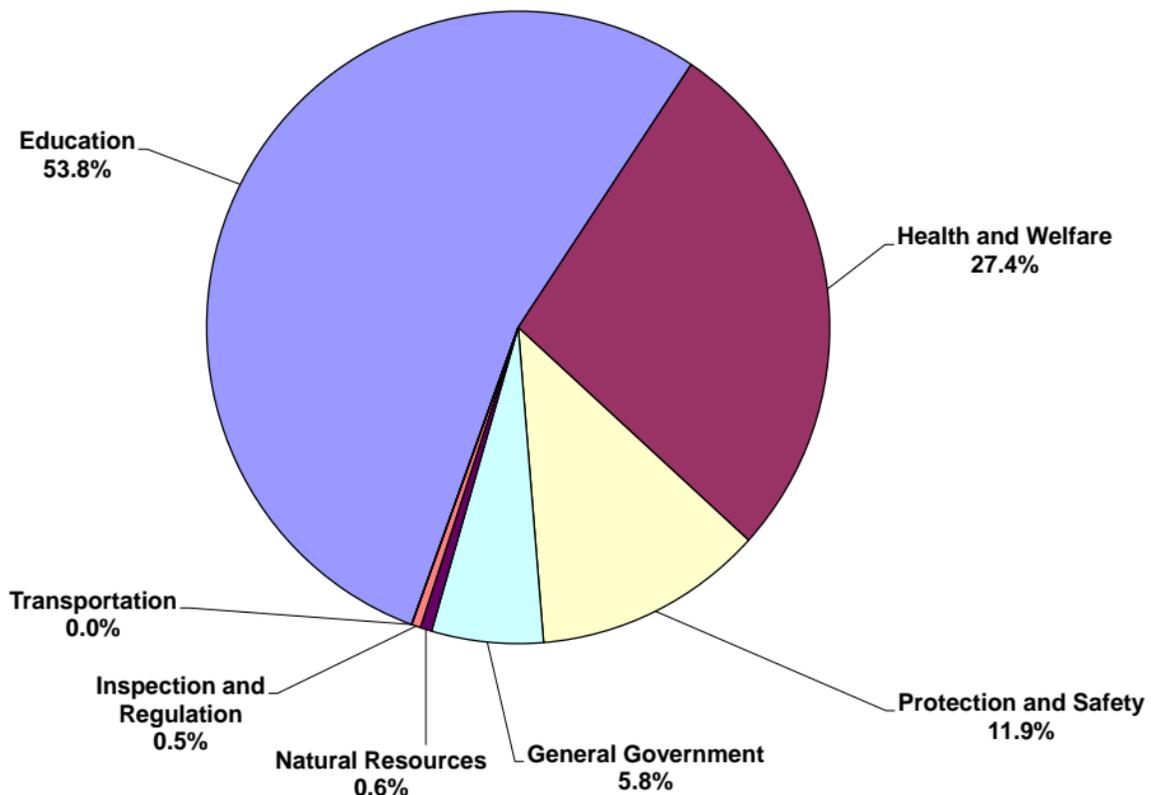
**FY09 Tax Revenues by Source
All Funds**



FY09 Tax Revenues All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 4,135,856,936
Income Taxes	\$ 2,435,090,173
Motor Vehicle and Fuel Taxes	\$ 1,045,519,919
Property Taxes	\$ 39,466,119
Other Taxes	\$ 903,098,910
Total Revenues	\$ 8,559,032,056

*SOURCE: Transparency data

FY09 Total General Fund Expenditures

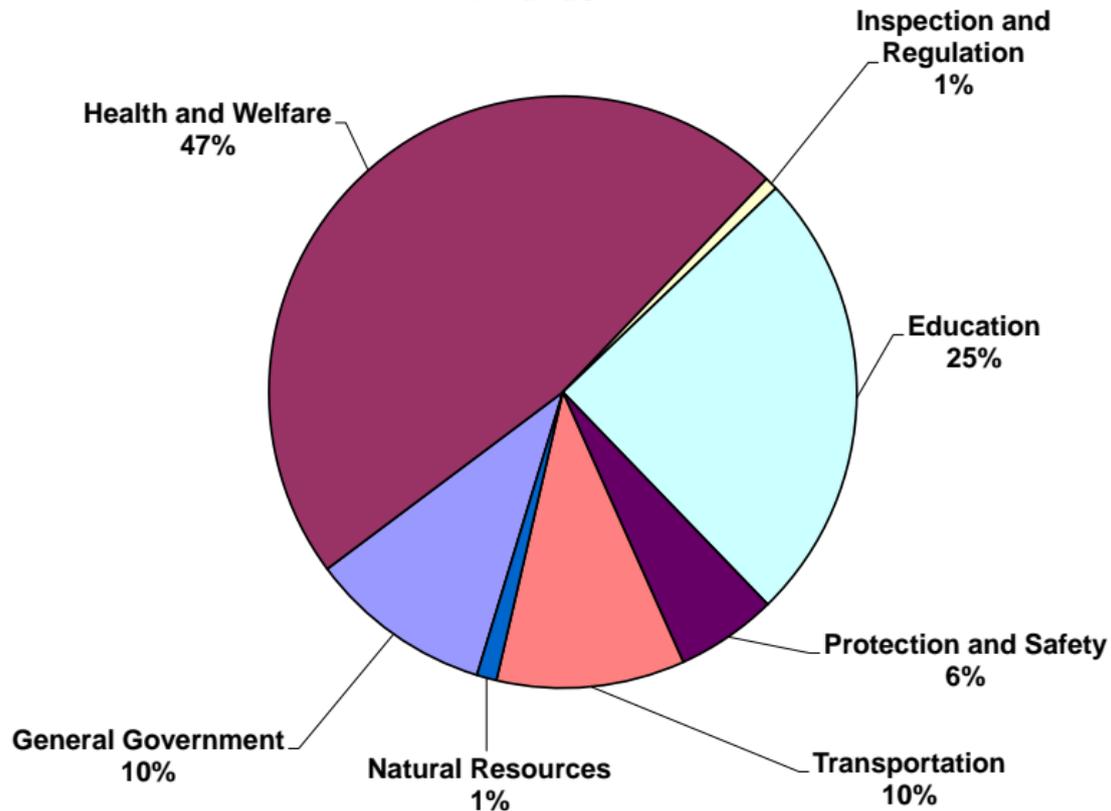


FY09 Expenditures General Fund	
State Function	Expenditures
General Government	\$ 516,704
Health and Welfare	\$ 2,443,607
Inspection and Regulation	\$ 41,762
Education	\$ 4,804,350
Protection and Safety	\$ 1,066,526
Transportation	\$ 70
Natural Resources	\$ 53,650
Total Expenditures*	\$ 8,926,669

* in thousands

* Source: FY09 Annual Financial Report (AFR)

**FY09 Expenditures by Function
All Funds**



FY09 Expenditures All Funds	
State Function	Expenditures
General Government	\$ 3,242,592,938
Health and Welfare	\$ 15,233,947,664
Inspection and Regulation	\$ 229,488,079
Education	\$ 7,982,965,895
Protection and Safety	\$ 1,785,524,371
Transportation	\$ 3,327,513,802
Natural Resources	\$ 350,691,565
Total Expenditures*	\$ 32,152,724,314

*SOURCE: Transparency data, excluding TWNs