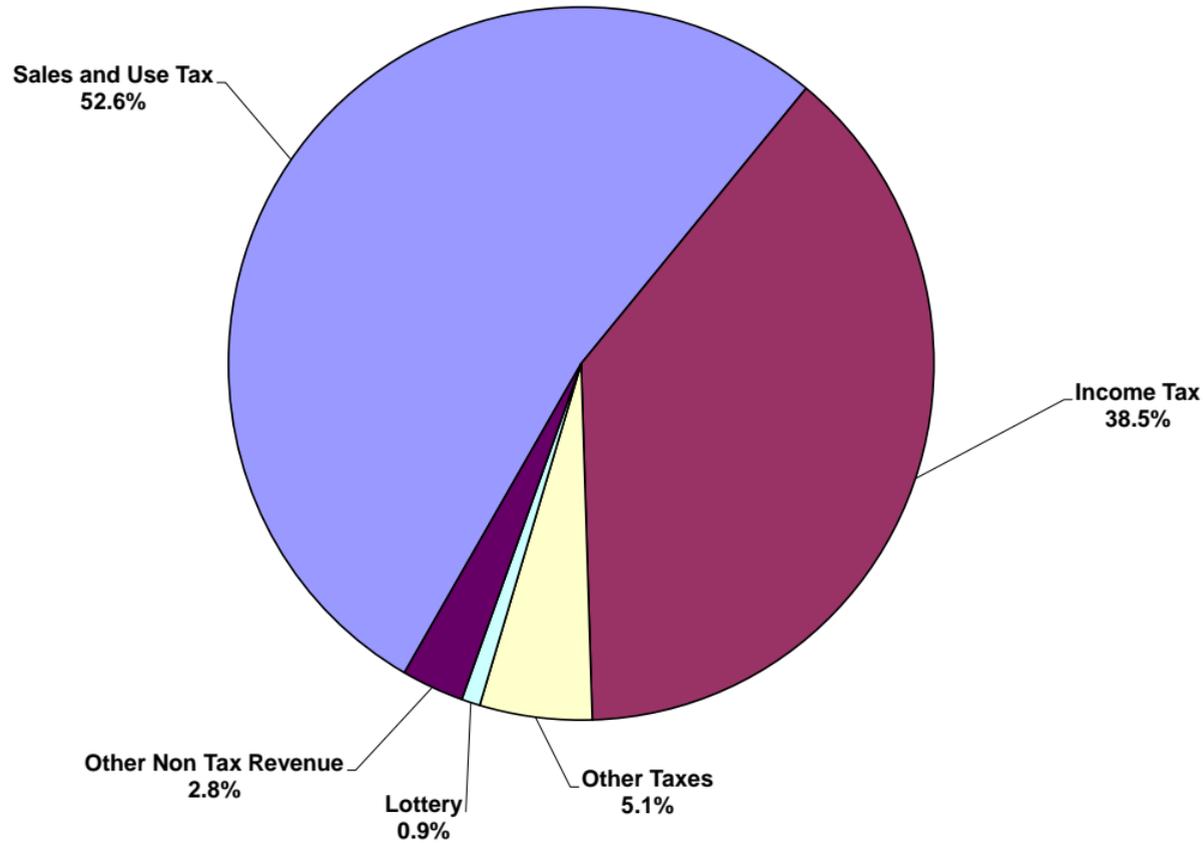


FY13 Total General Fund Revenues

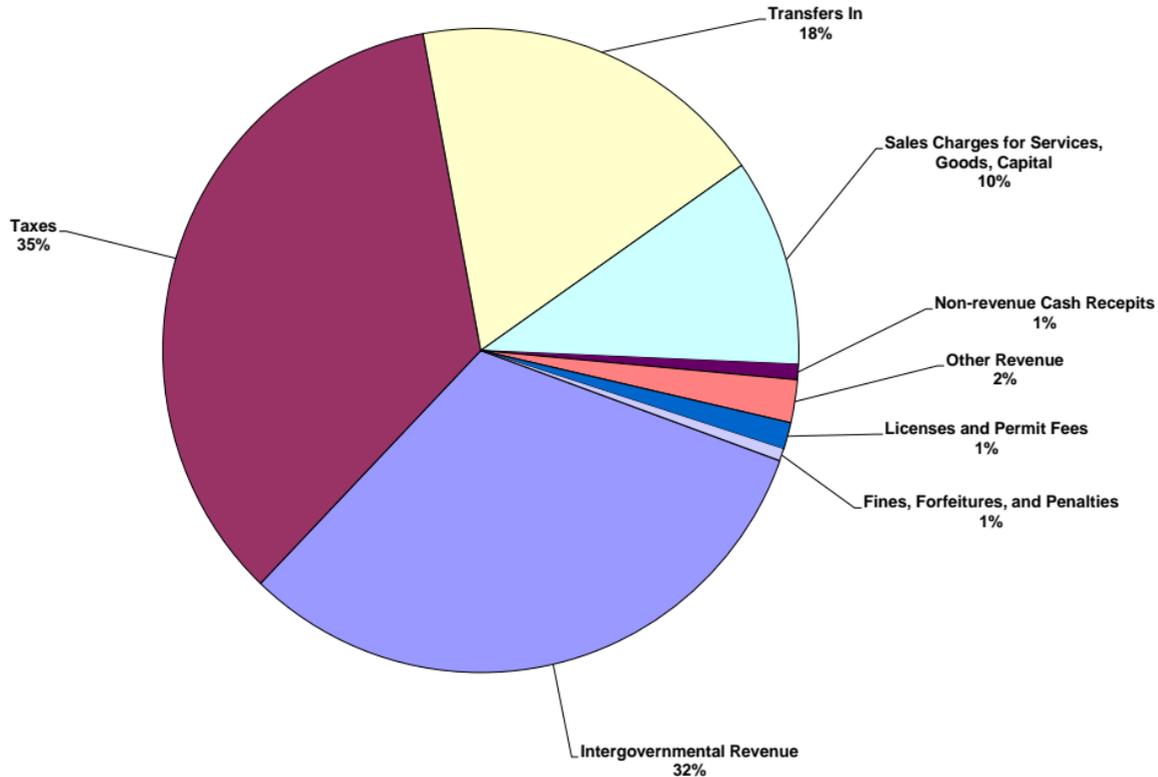


FY13 Revenues General Fund	
Revenue Source	Revenues
Sales and Use Tax	\$ 4,802,316
Income Tax	\$ 3,514,634
Other Taxes	\$ 468,227
Lottery	\$ 77,601
Other Non Tax Revenue	\$ 259,104
Total Revenues*	\$ 9,121,882

* in thousands

* Source: FY13 Annual Financial Report (AFR)

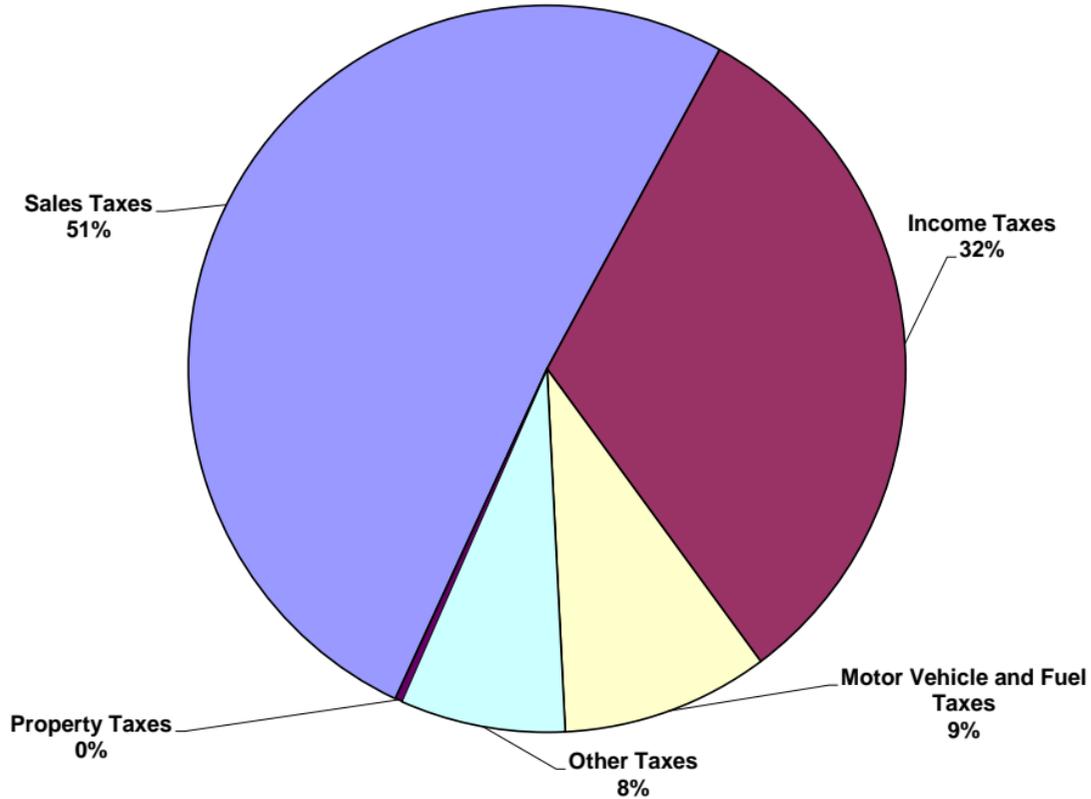
**FY13 Revenue by Source
All Funds**



FY13 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	\$ 10,062,813,440
Taxes	\$ 11,128,168,315
Transfers In	\$ 5,787,810,360
Sales Charges for Services, Goods, Capital	\$ 3,317,431,741
Non-revenue Cash Receipts	\$ 246,948,315
Other Revenue	\$ 685,675,055
Licenses and Permit Fees	\$ 428,788,436
Fines, Forfeitures, and Penalties	\$ 191,723,175
Total Revenues	\$ 31,849,358,836

*SOURCE: Transparency data

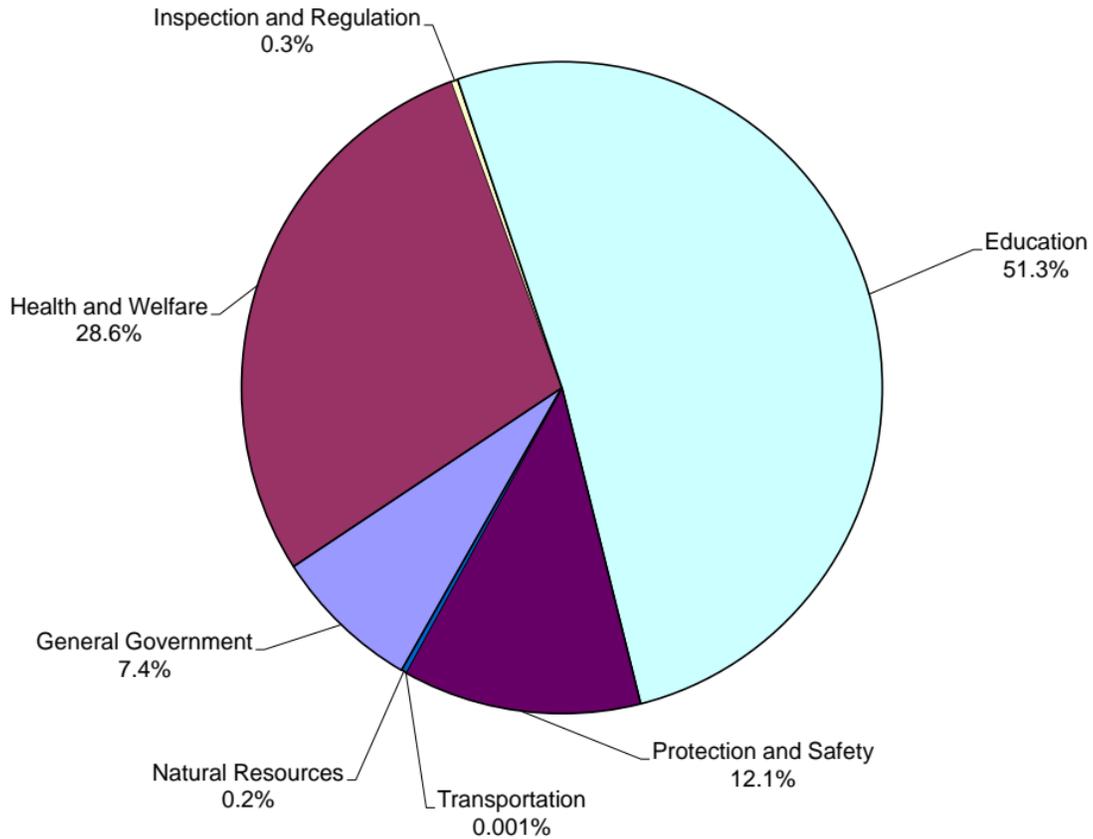
**FY13 Tax Revenue by Source
All Funds**



FY13 Tax Revenue All Funds	
Revenue Source	Revenues
Sales Taxes	\$ 5,680,779,665
Income Taxes	\$ 3,546,051,134
Motor Vehicle and Fuel Taxes	\$ 1,037,626,834
Other Taxes	\$ 828,906,599
Property Taxes	\$ 34,804,084
Total Revenues	\$ 11,128,168,315

*SOURCE: Transparency data

FY13 Total General Fund Expenditures



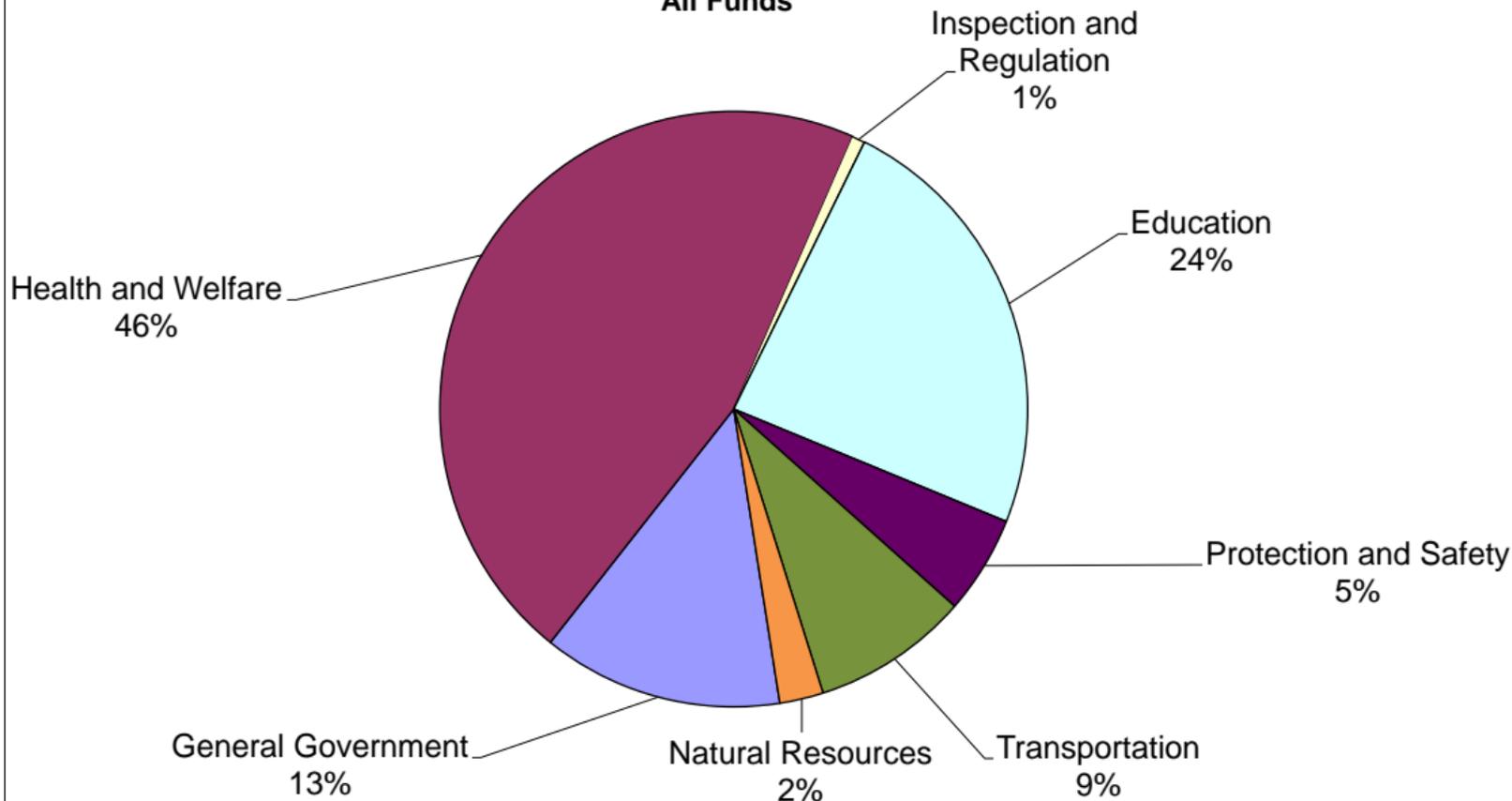
FY13 Expenditures General Fund

State Function	Expenditures
General Government	\$ 647,975
Health and Welfare	\$ 2,495,280
Inspection and Regulation	\$ 27,108
Education	\$ 4,472,942
Protection and Safety	\$ 1,050,026
Transportation	\$ 50
Natural Resources	\$ 20,473
Total Expenditures*	\$ 8,713,854

* in thousands

* Source: FY13 Annual Financial Report (AFR)

**FY13 Expenditures by Function
All Funds**



FY13 Expenditures All Funds	
State Function	Expenditures
General Government	\$ 4,278,572,211
Health and Welfare	\$ 14,871,273,090
Inspection and Regulation	\$ 225,744,742
Education	\$ 7,717,849,174
Protection and Safety	\$ 1,730,861,771
Transportation	\$ 2,780,074,266
Natural Resources	\$ 783,453,547
Total Expenditures*	\$ 32,387,828,801

*SOURCE: Transparency data