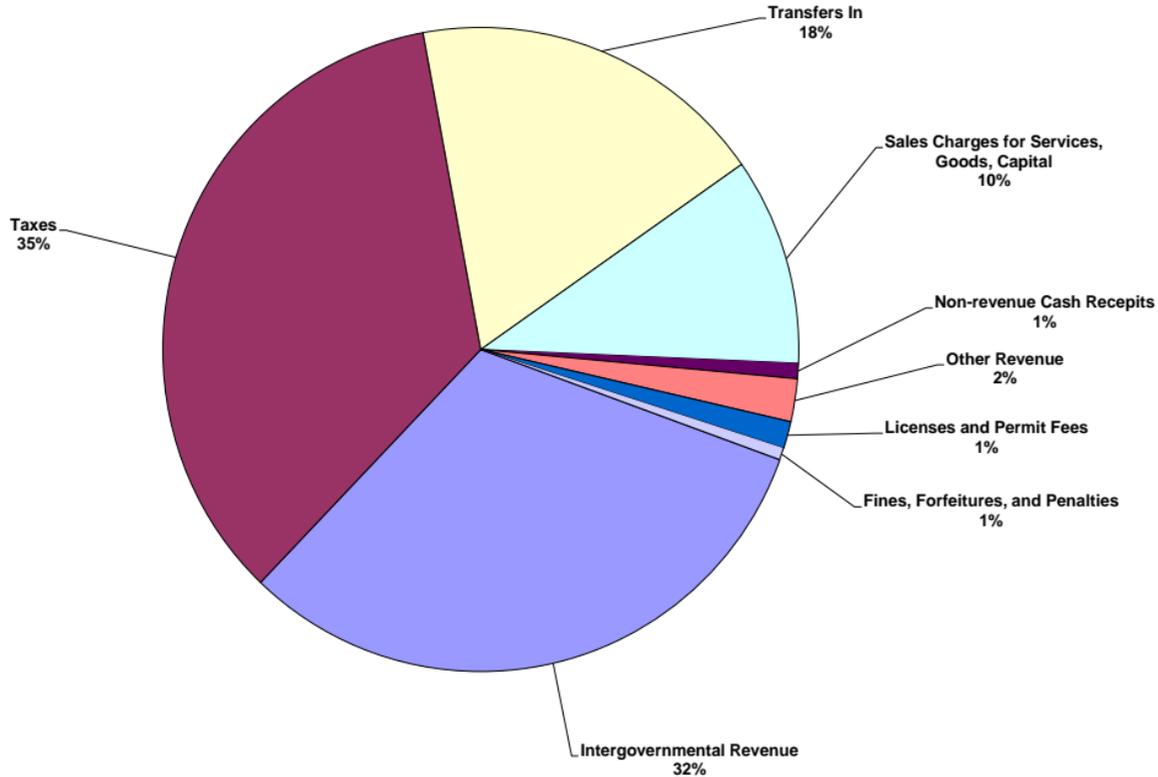


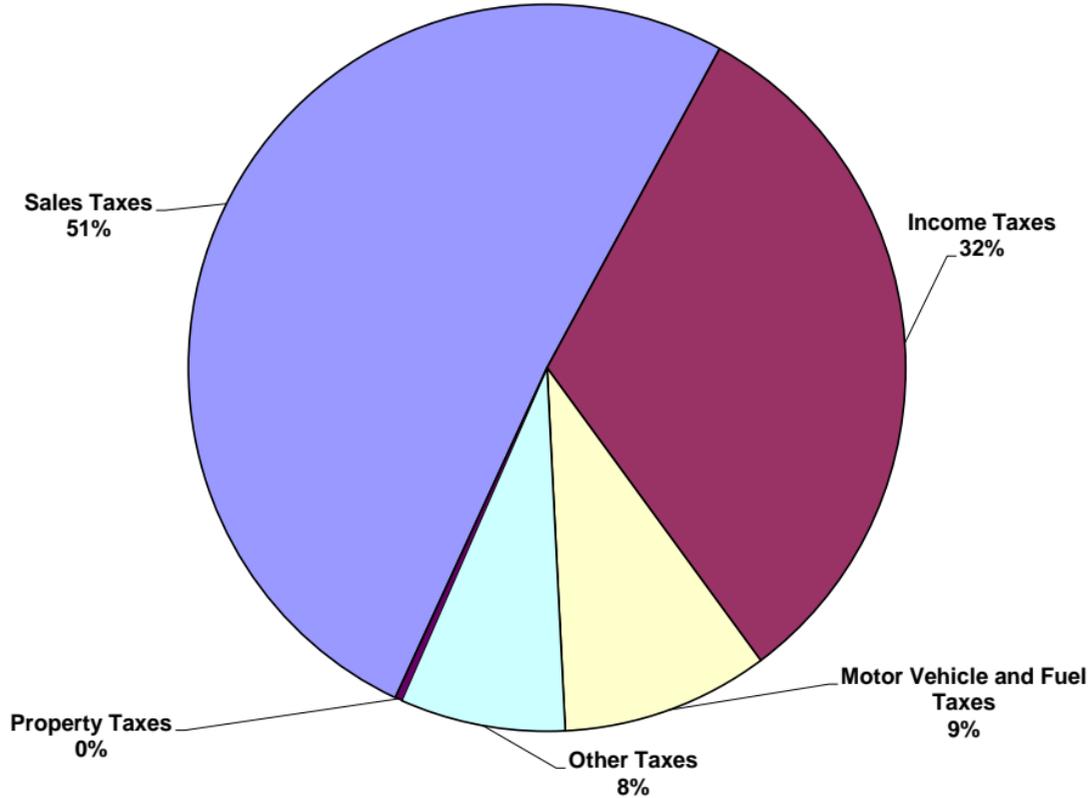
**FY13 Revenue by Source  
All Funds**



<b>FY13 Revenues All Funds</b>	
<b>Revenue Source</b>	<b>Revenues</b>
Intergovernmental Revenue	\$ 10,062,813,440
Taxes	\$ 11,128,168,315
Transfers In	\$ 5,787,810,360
Sales Charges for Services, Goods, Capital	\$ 3,317,431,741
Non-revenue Cash Receipts	\$ 246,948,315
Other Revenue	\$ 685,675,055
Licenses and Permit Fees	\$ 428,788,436
Fines, Forfeitures, and Penalties	\$ 191,723,175
<b>Total Revenues</b>	<b>\$ 31,849,358,836</b>

\*SOURCE: Transparency data

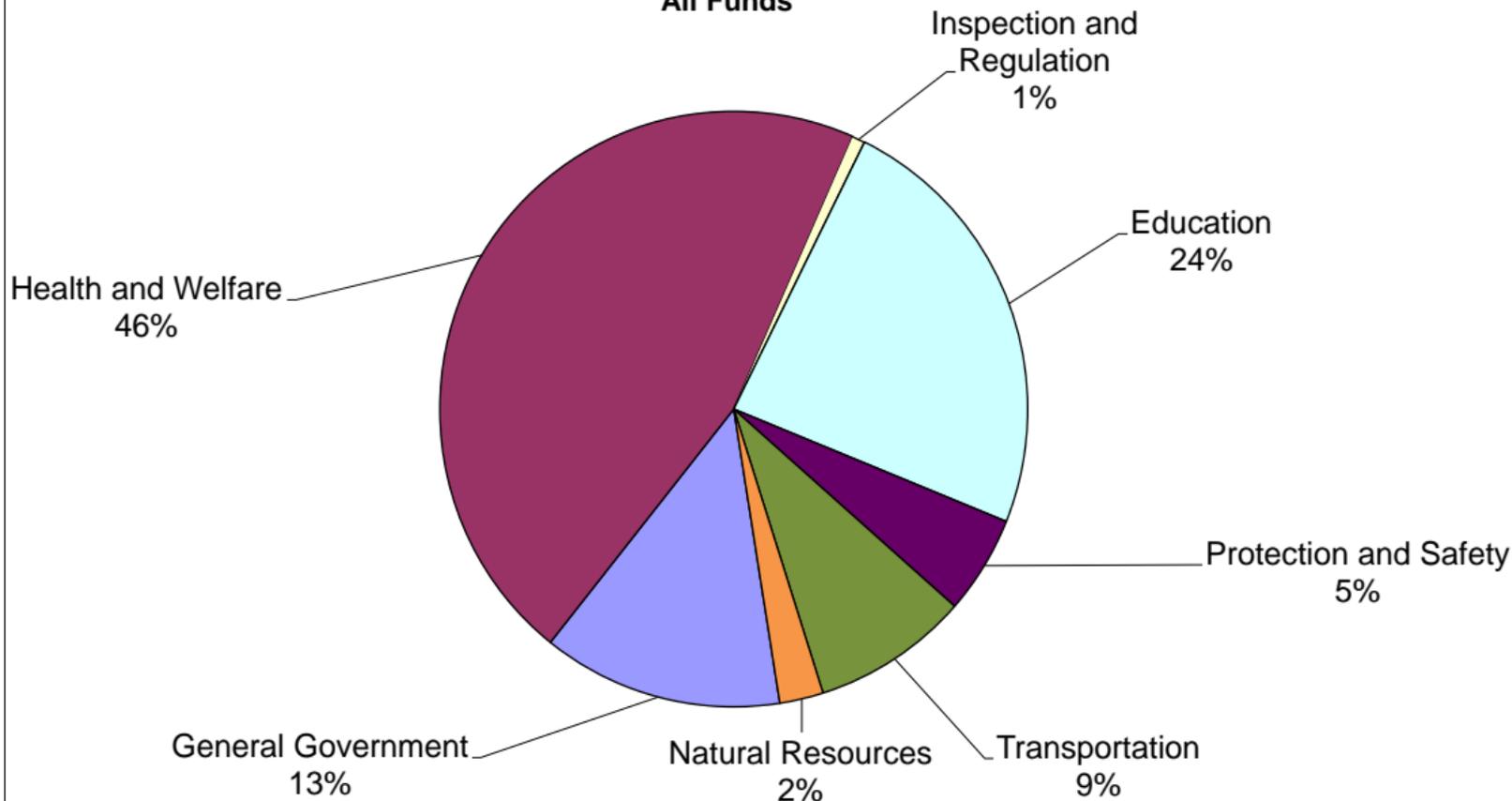
**FY13 Tax Revenue by Source  
All Funds**



<b>FY13 Tax Revenue All Funds</b>	
<b>Revenue Source</b>	<b>Revenues</b>
Sales Taxes	\$ 5,680,779,665
Income Taxes	\$ 3,546,051,134
Motor Vehicle and Fuel Taxes	\$ 1,037,626,834
Other Taxes	\$ 828,906,599
Property Taxes	\$ 34,804,084
<b>Total Revenues</b>	<b>\$ 11,128,168,315</b>

\*SOURCE: Transparency data

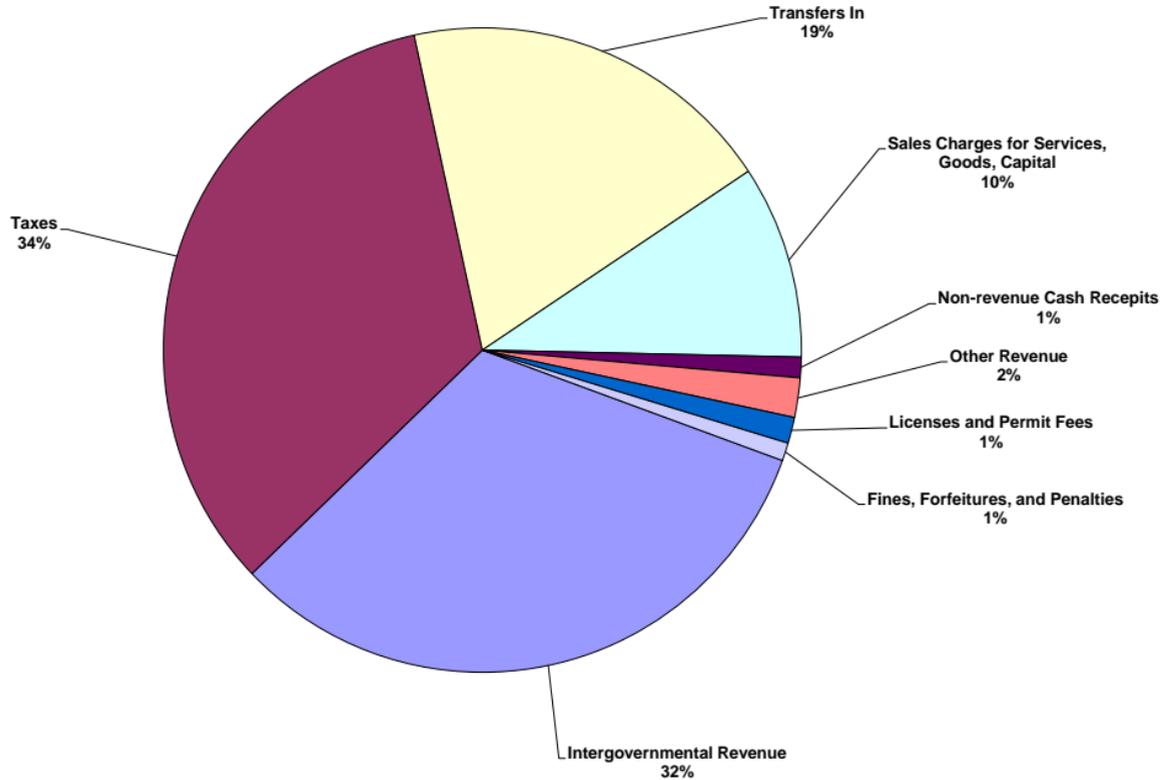
**FY13 Expenditures by Function  
All Funds**



<b>FY13 Expenditures All Funds</b>	
<b>State Function</b>	<b>Expenditures</b>
General Government	\$ 4,278,572,211
Health and Welfare	\$ 14,871,273,090
Inspection and Regulation	\$ 225,744,742
Education	\$ 7,717,849,174
Protection and Safety	\$ 1,730,861,771
Transportation	\$ 2,780,074,266
Natural Resources	\$ 783,453,547
<b>Total Expenditures*</b>	<b>\$ 32,387,828,801</b>

\*SOURCE: Transparency data

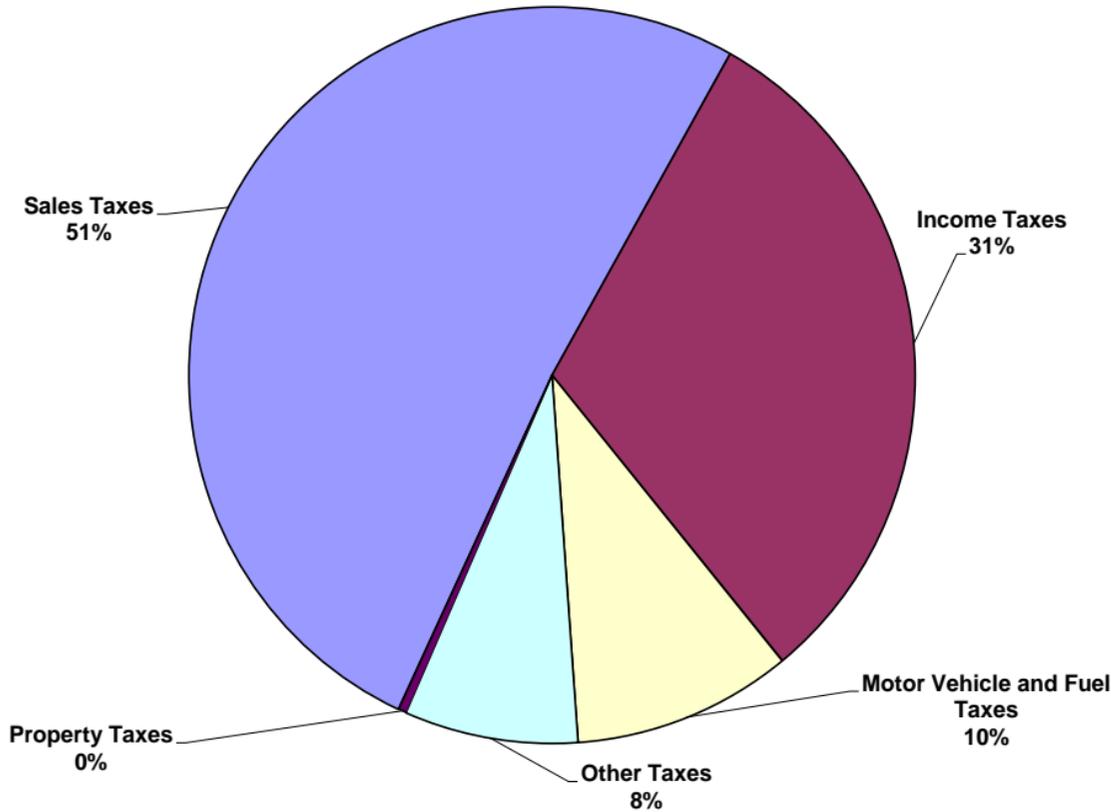
**FY12 Revenue by Source  
All Funds**



<b>FY12 Revenues All Funds</b>	
<b>Revenue Source</b>	<b>Revenues</b>
Intergovernmental Revenue	\$ 10,238,803,367.58
Taxes	\$ 10,714,858,742.19
Transfers In	\$ 6,056,958,475.37
Sales Charges for Services, Goods, Capital	\$ 3,072,766,668.79
Non-revenue Cash Receipts	\$ 329,693,838.70
Other Revenue	\$ 627,728,549.00
Licenses and Permit Fees	\$ 414,073,596.66
Fines, Forfeitures, and Penalties	\$ 282,502,862.56
<b>Total Revenues</b>	<b>\$ 31,737,386,101</b>

\*SOURCE: Transparency data

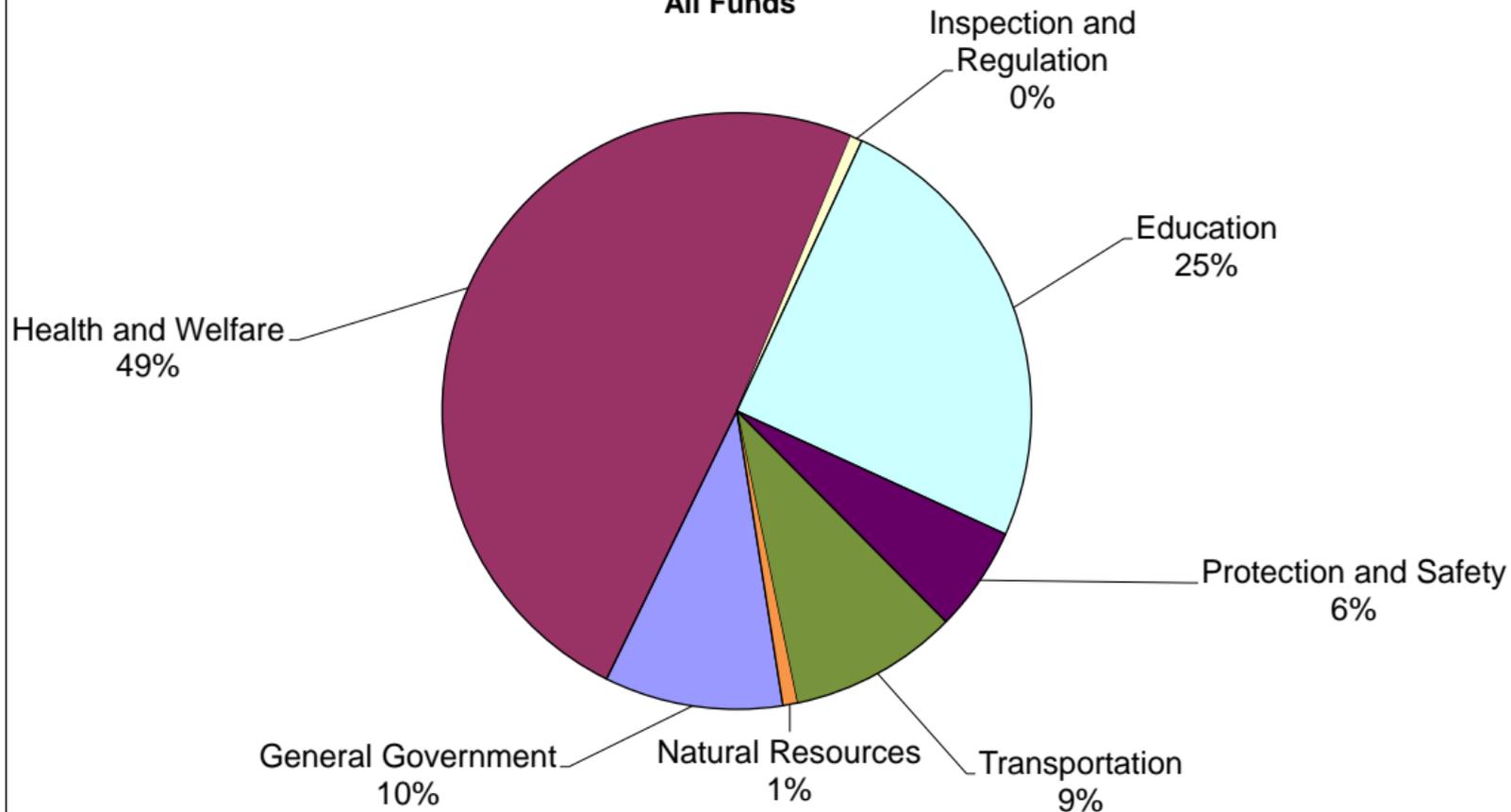
**FY12 Tax Revenue by Source  
All Funds**



<b>FY12 Tax Revenue All Funds</b>	
<b>Revenue Source</b>	<b>Revenues</b>
Sales Taxes	\$ 5,486,120,018.75
Income Taxes	\$ 3,315,649,388.05
Motor Vehicle and Fuel Taxes	\$ 1,047,291,670.10
Other Taxes	\$ 826,487,486.94
Property Taxes	\$ 39,310,178.35
<b>Total Revenues</b>	<b>\$ 10,714,858,742</b>

\*SOURCE: Transparency data

**FY12 Expenditures by Function  
All Funds**

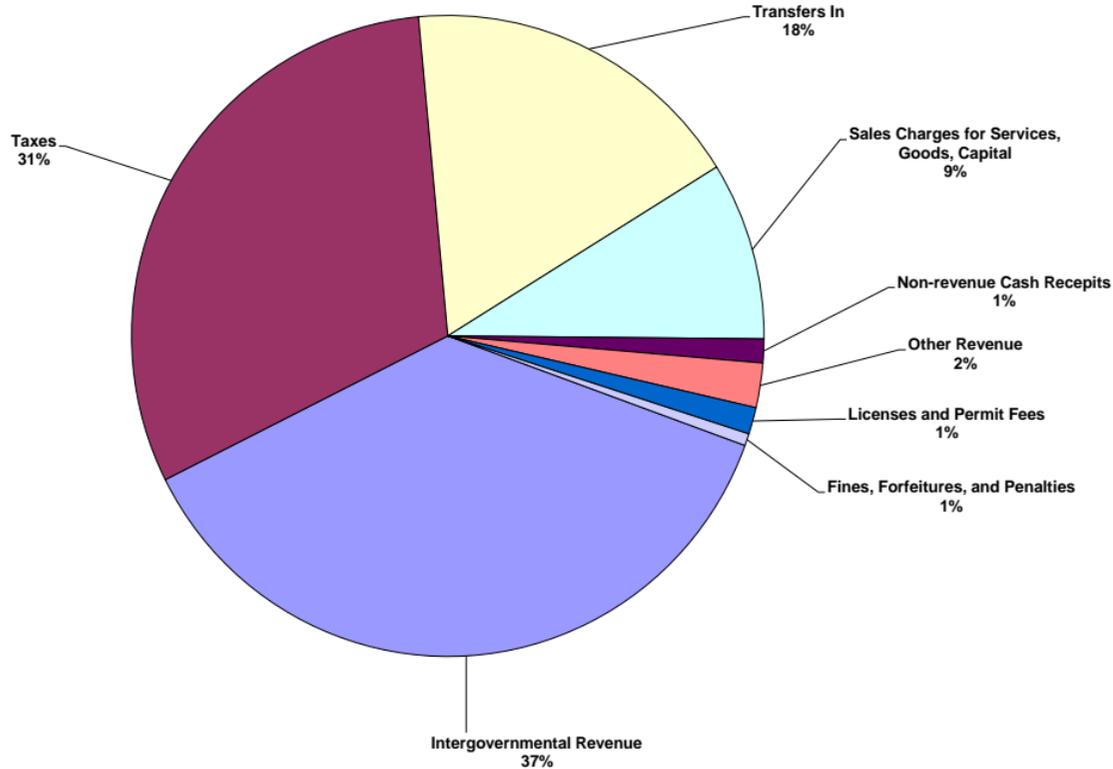


**FY12 Expenditures  
All Funds**

State Function	Expenditures
General Government	\$ 2,974,244,478.91
Health and Welfare	\$14,882,073,607.24
Inspection and Regulation	\$ 202,355,150.60
Education	\$ 7,527,188,321.23
Protection and Safety	\$ 1,727,092,950.04
Transportation	\$ 2,813,528,723.11
Natural Resources	\$ 235,245,139.70
<b>Total Expenditures*</b>	<b>\$ 30,361,728,371</b>

\*SOURCE: Transparency data

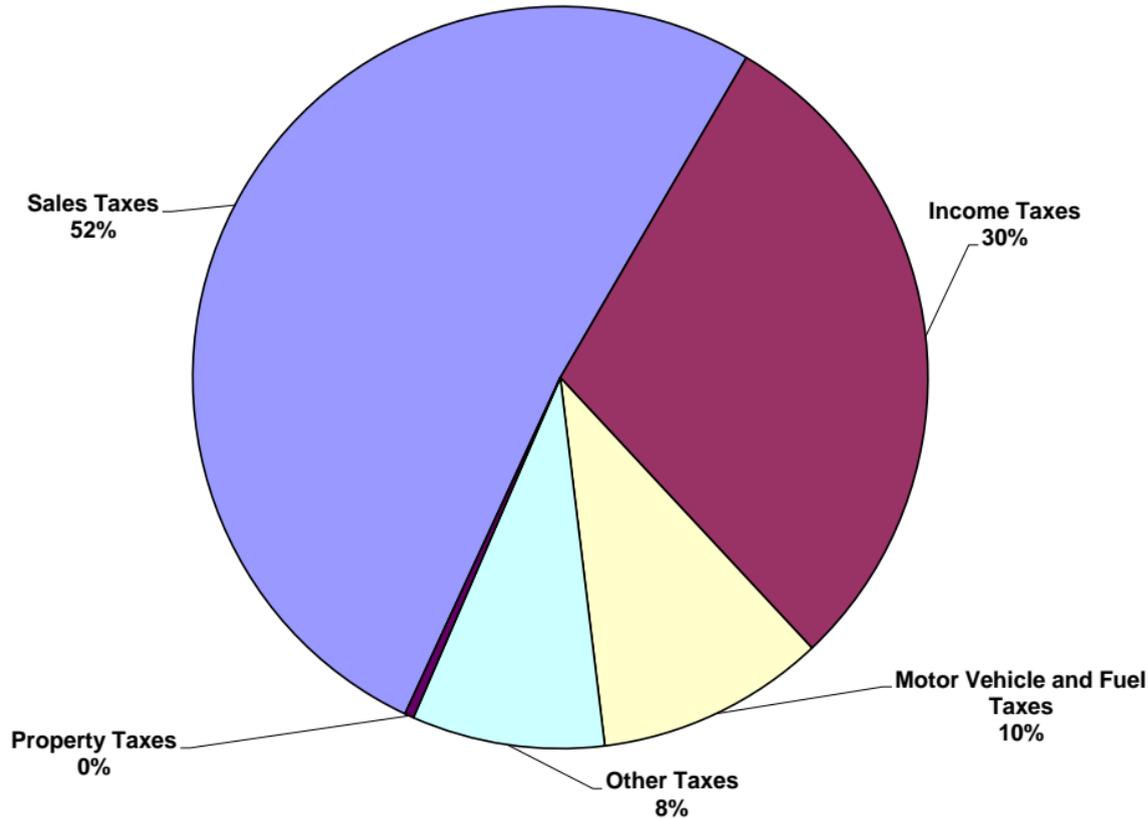
**FY11 Revenue by Source  
All Funds**



<b>FY11 Revenues All Funds</b>	
<b>Revenue Source</b>	<b>Revenues</b>
Intergovernmental Revenue	\$ 11,956,717,191
Taxes	\$ 9,983,286,506
Transfers In	\$ 5,697,070,398
Sales Charges for Services, Goods, Capital	\$ 2,898,600,718
Non-revenue Cash Receipts	\$ 389,247,773
Other Revenue	\$ 724,976,968
Licenses and Permit Fees	\$ 435,744,226
Fines, Forfeitures, and Penalties	\$ 195,703,564
Miscellaneous Revenue	\$ (1,579)
<b>Total Revenues</b>	<b>\$ 32,281,345,765</b>

\*SOURCE: Transparency data, excluding TWNs

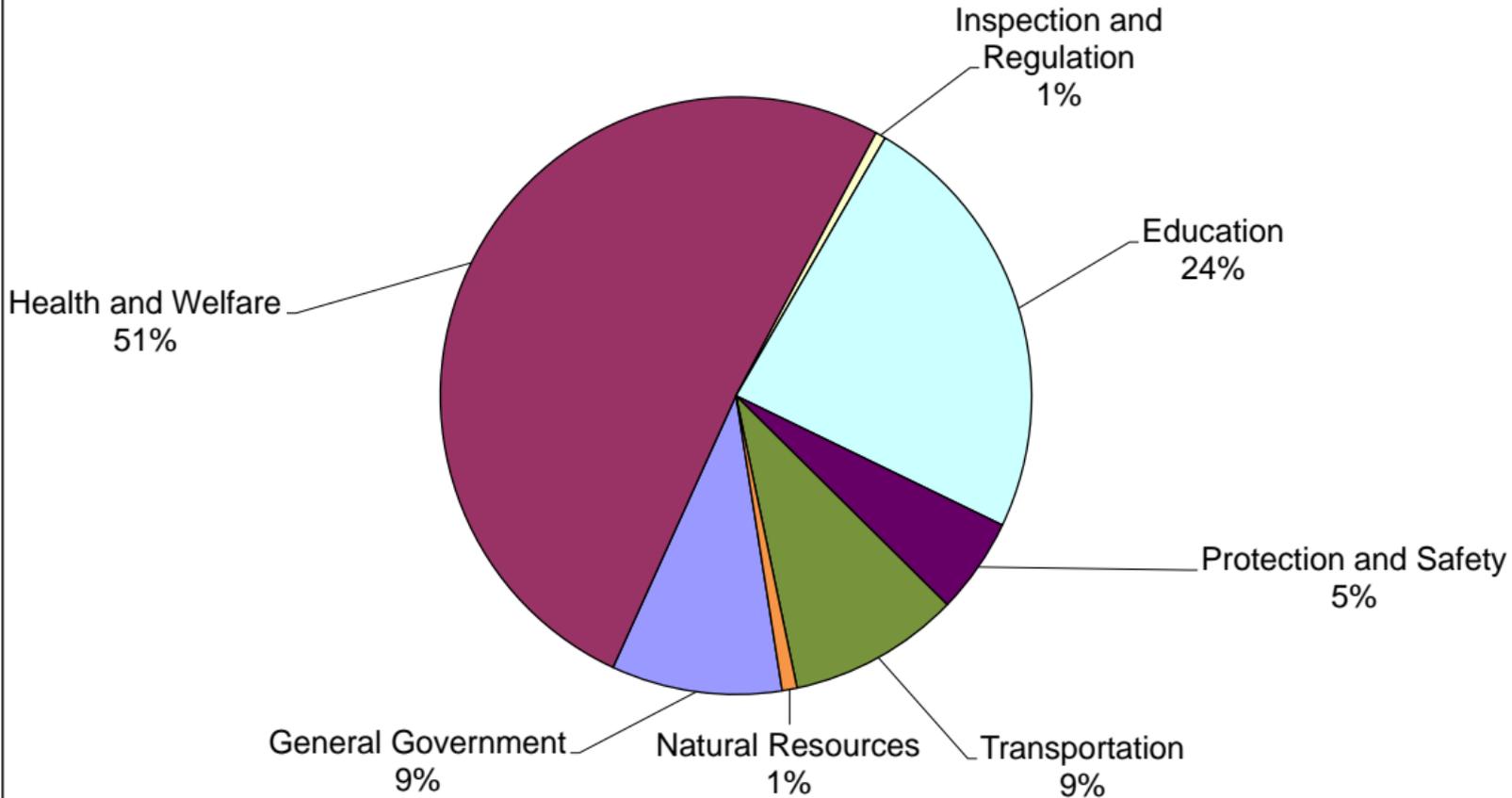
**FY11 Tax Revenue by Source  
All Funds**



<b>FY11 Tax Revenue All Funds</b>	
<b>Revenue Source</b>	<b>Revenues</b>
Sales Taxes	\$ 5,141,734,425
Income Taxes	\$ 2,949,964,791
Motor Vehicle and Fuel Taxes	\$ 1,005,280,679
Other Taxes	\$ 846,659,557
Property Taxes	\$ 39,647,054
<b>Total Revenues</b>	<b>\$ 9,983,286,506</b>

\*SOURCE: Transparency data

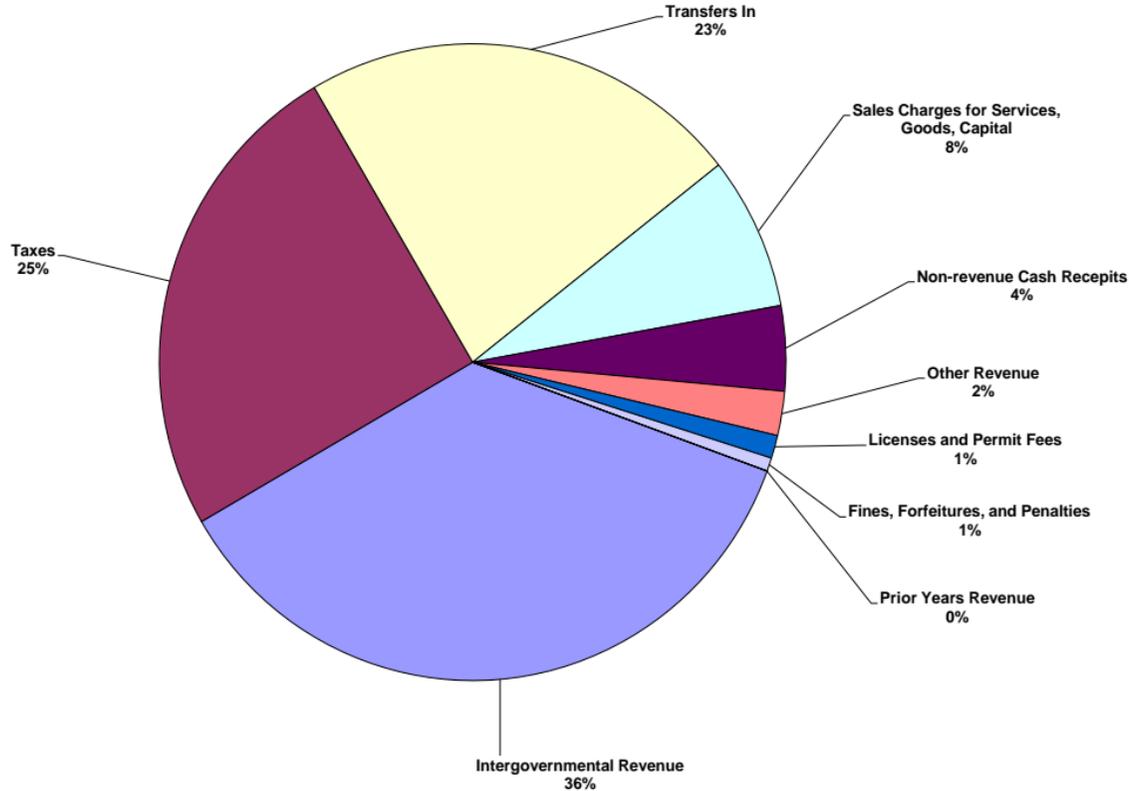
**FY11 Expenditures by Function  
All Funds**



<b>FY11 Expenditures All Funds</b>	
<b>State Function</b>	<b>Expenditures</b>
General Government	\$ 2,944,248,926
Health and Welfare	\$ 16,106,393,436
Inspection and Regulation	\$ 176,738,951
Education	\$ 7,483,419,354
Protection and Safety	\$ 1,640,055,773
Transportation	\$ 2,953,236,767
Natural Resources	\$ 257,489,686
<b>Total Expenditures*</b>	<b>\$ 31,561,582,892</b>

\*SOURCE: Transparency data, excluding TWNs

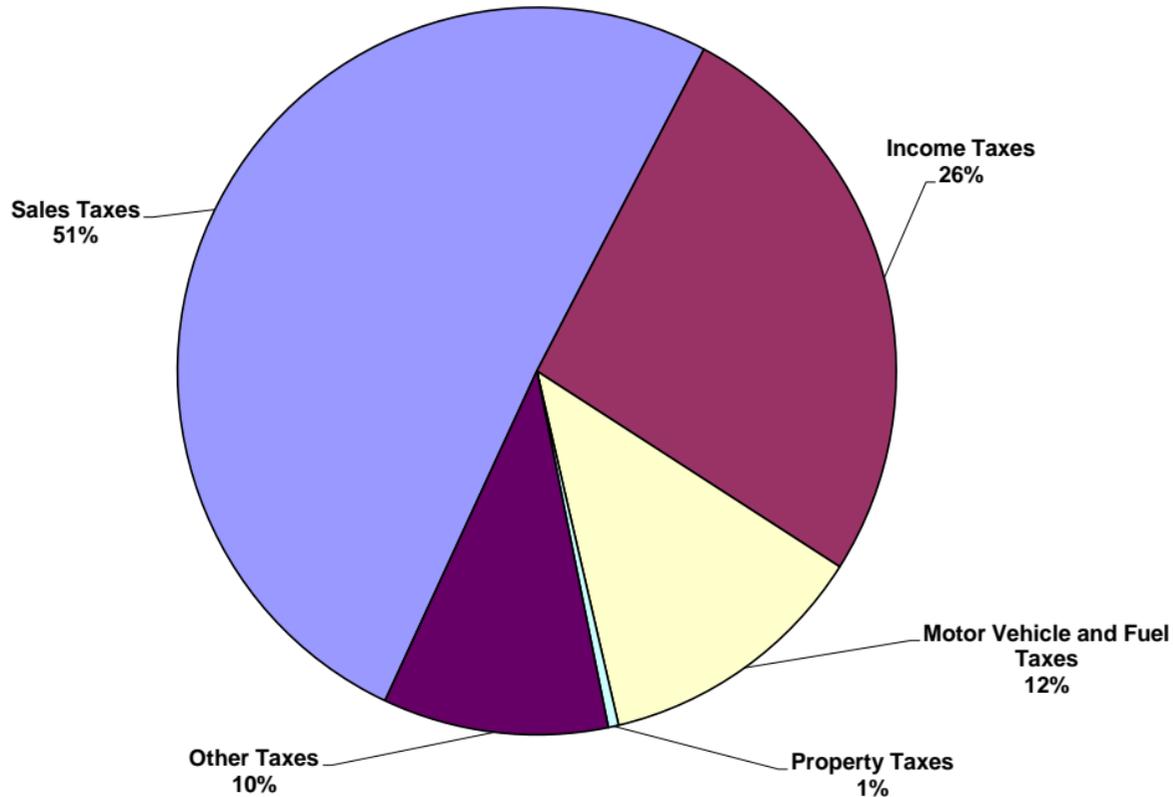
**FY10 Revenues by Source  
All Funds**



FY10 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	\$ 12,113,747,831
Taxes	\$ 8,358,483,977
Transfers In	\$ 7,652,395,014
Sales Charges for Services, Goods, Capital	\$ 2,610,551,572
Non-revenue Cash Receipts	\$ 1,447,560,948
Other Revenue	\$ 754,087,789
Licenses and Permit Fees	\$ 391,733,603
Fines, Forfeitures, and Penalties	\$ 228,949,330
Prior Years Revenue	\$ 8,154
Miscellaneous Revenue	\$ (17,767)
<b>Total Revenues</b>	<b>\$ 33,557,500,451</b>

\*SOURCE: Transparency data, excluding TWNs

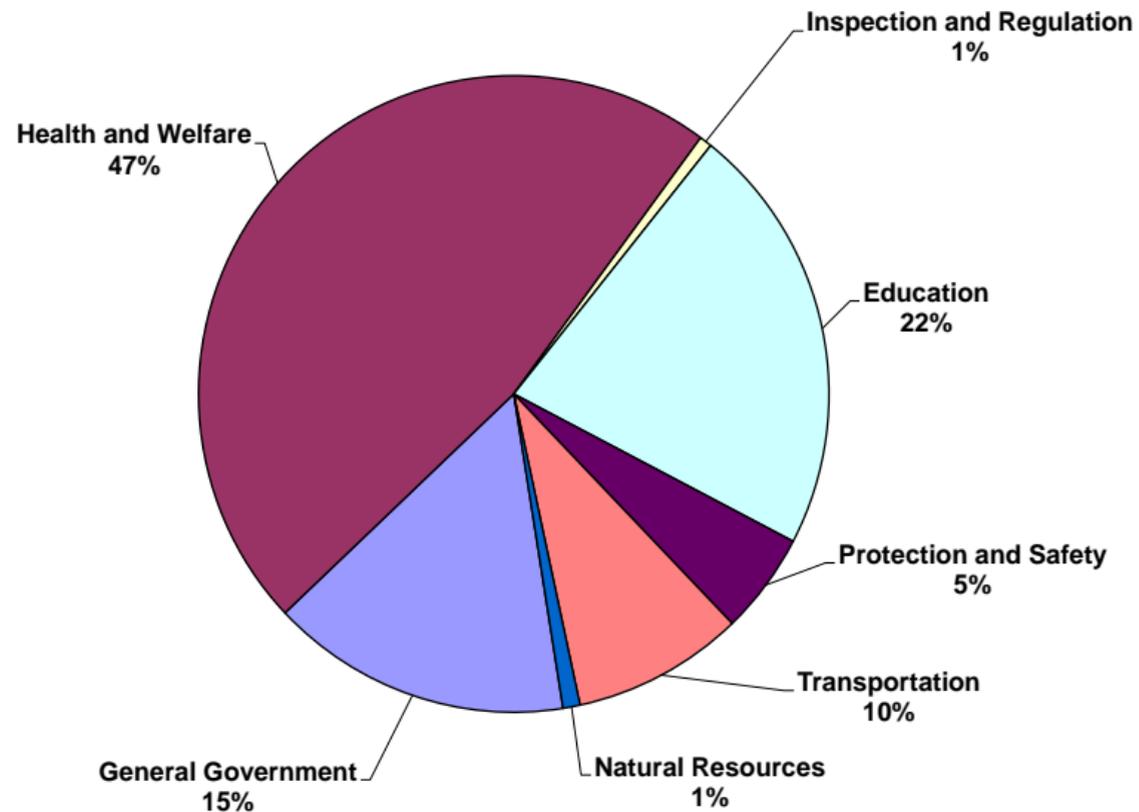
**FY10 Tax Revenues by Source  
All Funds**



<b>FY10 Tax Revenues All Funds</b>	
<b>Revenue Source</b>	<b>Revenues</b>
Sales Taxes	\$ 4,242,409,081
Income Taxes	\$ 2,201,781,632
Motor Vehicle and Fuel Taxes	\$ 1,028,349,399
Property Taxes	\$ 38,926,781
Other Taxes	\$ 847,017,085
<b>Total Revenues</b>	<b>\$ 8,358,483,977</b>

\*SOURCE: Transparency data

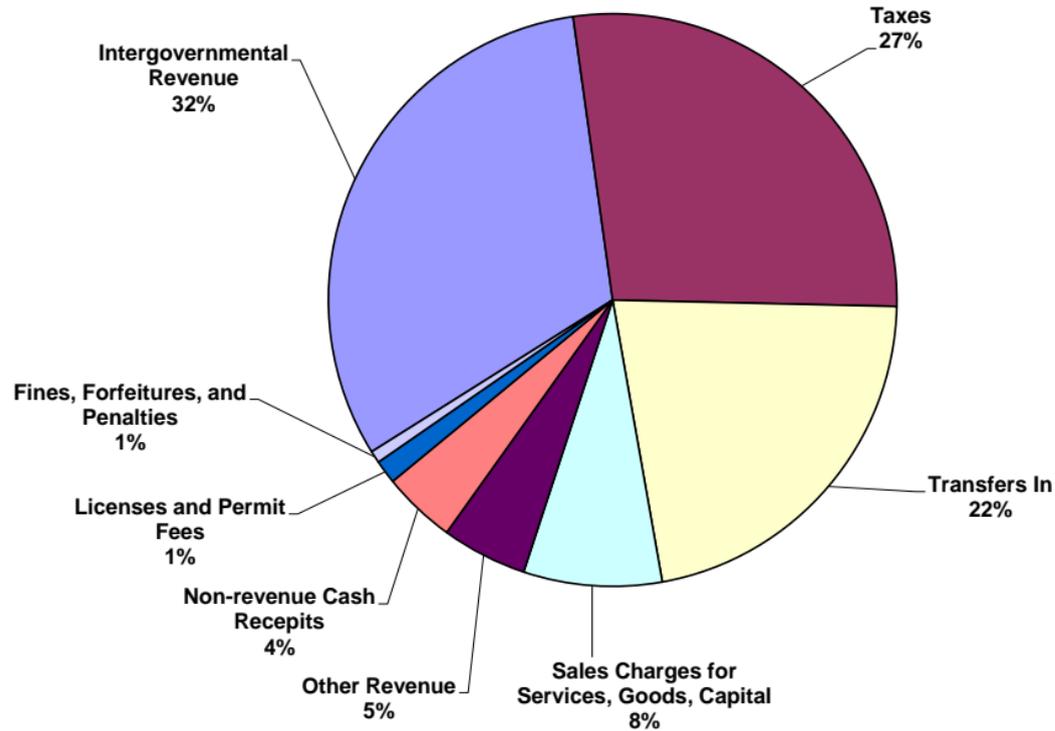
**FY10 Expenditures by Function  
All Funds**



<b>FY10 Expenditures All Funds</b>	
<b>State Function</b>	<b>Expenditures</b>
General Government	\$ 5,173,857,604
Health and Welfare	\$ 15,819,700,829
Inspection and Regulation	\$ 214,387,648
Education	\$ 7,350,349,658
Protection and Safety	\$ 1,728,790,532
Transportation	\$ 2,953,561,460
Natural Resources	\$ 292,818,775
<b>Total Expenditures*</b>	<b>\$ 33,533,466,507</b>

\*SOURCE: Transparency data, excluding TWNs

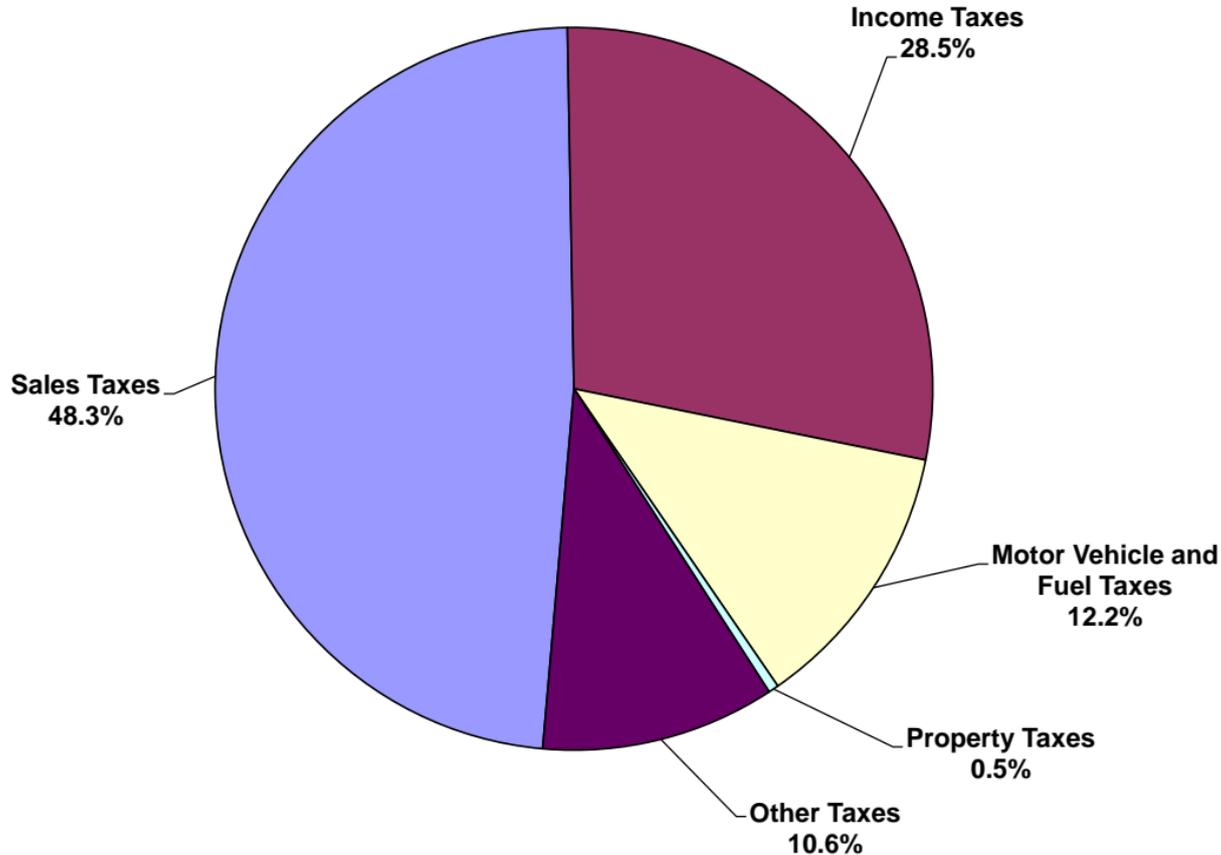
**FY09 Revenues by Source  
All Funds**



FY09 Revenues All Funds	
Revenue Source	Revenues
Intergovernmental Revenue	\$ 9,834,279,414
Taxes	\$ 8,559,032,056
Transfers In	\$ 6,785,155,847
Sales Charges for Services, Goods, Capital	\$ 2,443,552,230
Other Revenue	\$ 1,508,622,133
Non-revenue Cash Receipts	\$ 1,292,317,021
Licenses and Permit Fees	\$ 414,853,090
Fines, Forfeitures, and Penalties	\$ 213,352,368
<b>Total Revenues</b>	<b>\$ 31,051,164,159</b>

\*Source: Transparency data, excluding TWNs

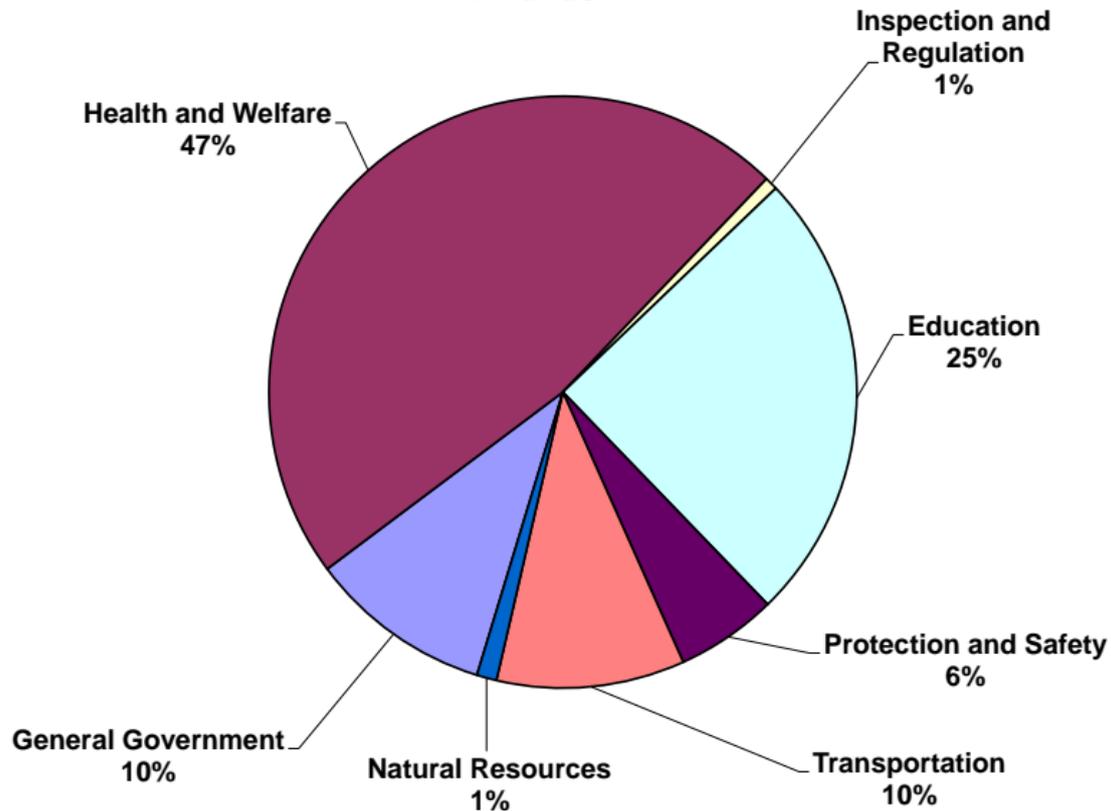
**FY09 Tax Revenues by Source  
All Funds**



<b>FY09 Tax Revenues All Funds</b>	
<b>Revenue Source</b>	<b>Revenues</b>
Sales Taxes	\$ 4,135,856,936
Income Taxes	\$ 2,435,090,173
Motor Vehicle and Fuel Taxes	\$ 1,045,519,919
Property Taxes	\$ 39,466,119
Other Taxes	\$ 903,098,910
<b>Total Revenues</b>	<b>\$ 8,559,032,056</b>

\*SOURCE: Transparency data

**FY09 Expenditures by Function  
All Funds**



FY09 Expenditures All Funds	
State Function	Expenditures
General Government	\$ 3,242,592,938
Health and Welfare	\$ 15,233,947,664
Inspection and Regulation	\$ 229,488,079
Education	\$ 7,982,965,895
Protection and Safety	\$ 1,785,524,371
Transportation	\$ 3,327,513,802
Natural Resources	\$ 350,691,565
<b>Total Expenditures*</b>	<b>\$ 32,152,724,314</b>

\*SOURCE: Transparency data, excluding TWNs